

IDW Schedule

PRIVANA NORT IDW PERT

| Activity                     | Duration<br>(Months) | Start     | Finish    | % of Cost | Jan-Mar 2031 | Apr-Jun 2031 | Jul-Sep 2031 | Oct-Dec 2031 | Jan-Mar 2032 | Apr-Jun 2032 | Jul-Sep 2032 | Oct-Dec 2032 | Jan-Mar 2033 | Apr-Jun 2033 | Jul-Sep 2033 | Oct-Dec 2033 | Jan-Mar 2034 | Apr-Jun 2034 | Jul-Sep 2034 | Oct-Dec 2034 |
|------------------------------|----------------------|-----------|-----------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Earth works                  | 10                   | 30-Sep-31 | 31-Jul-32 | 5%        |              |              | 25%          | 25%          | 25%          | 25%          |              |              |              |              |              |              |              |              |              |              |
| Sewerage system              | 24                   | 30-Nov-31 | 30-Nov-33 | 10%       |              |              |              | 15%          | 15%          | 15%          | 15%          | 15%          | 10%          | 5%           | 5%           | 5%           |              |              |              |              |
| Storm water drainage         | 24                   | 31-Dec-31 | 31-Dec-33 | 5%        |              |              |              | 15%          | 15%          | 15%          | 15%          | 15%          | 10%          | 5%           | 5%           | 5%           |              |              |              |              |
| Water Supply System          | 24                   | 31-Dec-31 | 31-Dec-33 | 5%        |              |              |              | 15%          | 15%          | 15%          | 15%          | 15%          | 10%          | 5%           | 5%           | 5%           |              |              |              |              |
| STP                          | 16                   | 30-Sep-31 | 31-Jan-33 | 5%        |              |              | 15%          | 15%          | 15%          | 15%          | 15%          | 15%          | 10%          |              |              |              |              |              |              |              |
| UGT                          | 16                   | 30-Sep-31 | 31-Jan-33 | 5%        |              |              | 15%          | 15%          | 15%          | 15%          | 15%          | 15%          | 10%          |              |              |              |              |              |              |              |
| Rainwater harvesting (RWH)   | 18                   | 31-Jan-31 | 31-Jul-32 | 4%        | 15%          | 15%          | 15%          | 15%          | 15%          | 15%          | 10%          |              |              |              |              |              |              |              |              |              |
| Electricity supply system    | 32                   | 30-May-31 | 31-Jan-34 | 18%       |              | 10%          | 10%          | 10%          | 10%          | 10%          | 10%          | 10%          | 10%          | 5%           | 5%           | 5%           | 5%           |              |              |              |
| Street lighting              | 10                   | 31-Mar-32 | 31-Jan-33 | 2%        |              |              |              |              | 20%          | 20%          | 20%          | 20%          | 20%          |              |              |              |              |              |              |              |
| Internal Roads and pavements | 12                   | 28-Feb-32 | 28-Feb-33 | 15%       |              |              |              |              | 20%          | 20%          | 20%          | 20%          | 20%          |              |              |              |              |              |              |              |
| Playground & Parks           | 12                   | 31-Mar-32 | 31-Mar-33 | 19%       |              |              |              |              | 20%          | 20%          | 20%          | 20%          | 20%          |              |              |              |              |              |              |              |
| Any Other                    | 12                   | 30-Sep-31 | 30-Sep-32 | 7%        |              |              | 20%          | 20%          | 20%          | 20%          | 20%          |              |              |              |              |              |              |              |              |              |
| Total Months                 | 36                   | 31-Jan-31 | 31-Jan-34 | 100.0%    | 1%           | 2%           | 7%           | 10%          | 17%          | 17%          | 15%          | 14%          | 12%          | 2%           | 2%           | 2%           | 1%           | 0%           | 0%           | 0%           |