

JMS GROUP SILVER LIVING, SECTOR 95, GURUGRAM, Haryana																									
PART – I –QUARTERLY SCHEDULE OF PHYSICAL PROGRESS																									
Tentative quarterly schedule of physical progress stage wise																									
% PROGRESS QTRWISE																									
S. No.	Particulars	Qty	Tentative Start Dates	End dates	Budget	Apr-June, 2025	Jul-Sept 2025	Oct-Dec, 2025	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Apr-Jun, 2028	Jul-Sep, 2028	Oct-Dec, 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sept 2029	Oct-Dec 2029	Total
A	Residential Tower																								
1	Sub- Structure	100%	Jun-25	May-26	1400.00	20%	20%	20%	20%	20%															100%
2	Super Structure	100%	May-26	Jul-28	4100.00					10%	10%	10%	10%	10%	15%	10%	10%	10%	5%	5%	5%	5%	5%	5%	100%
3	Internal Finishing	100%	Sep-26	Apr-29	4200.00						10%	10%	10%	10%	15%	15%	5%	5%	5%	5%	5%	5%	5%	5%	100%
4	External Finishing	100%	Mar-28	Feb-29	1200.00												10%	15%	25%	25%	15%	10%			100%
5	Mechanical	100%	Sep-26	Jun-29	1000.00						10%	10%	10%	10%	10%	15%	10%	5%	5%	5%	5%	5%	5%	5%	100%
6	Electrical	100%	Sep-26	Jun-29	1200.00						10%	10%	10%	10%	10%	15%	10%	5%	5%	5%	5%	5%	5%	5%	100%
7	Plumbing & Fire fighting	100%	Sep-26	Jun-29	900.00						10%	10%	10%	10%	10%	15%	10%	5%	5%	5%	5%	5%	5%	5%	100%
8	Misc Works		Jun-25	Dec-29	850.00	5%	10%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	100%
					14850.00																				
B	Commercial	100%	Oct-28	Nov-29	300.00															15.00%	20.00%	25.00%	25.00%	15.00%	100%
Tentative Quaterly Schedule of Physical Progress of Infrastruture and Services																									
Infrastructure																									
1	Roads and Pavement	100%	Mar-28	Dec-29	150.00												10%	15%	15%	15%	20%	15%	5%	5%	100%
2	Parking	100%	Jun-29	Dec-29	30.00																	50%	25%	25%	100%
3	Water Supply	100%	Jun-28	Jun-29	30.00													15%	15%	20%	15%	15%	10%	10%	100%
4	Sewerage	100%	Jun-28	Jun-29	40.00													15%	15%	20%	15%	15%	10%	10%	100%
5	Electrification	100%	Oct-28	Jun-29	50.00																	20%	20%	20%	100%
6	Storm Water Drainage	100%	Oct-28	Jun-29	20.00																	20%	20%	20%	100%
7	Parks and Play Ground	100%	Oct-28	Dec-29	25.00															20%	20%	20%	20%	20%	100%
8	Street light	100%	Mar-29	Dec-29	10.00																	25%	25%	25%	100%
9	Renewable Energy System	100%	Mar-29	Dec-29	10.00																	25%	25%	25%	100%
10	Security and Fire Fighting Services	100%	Mar-29	Dec-29	10.00																	25%	25%	25%	100%
11	STP	100%	Jan-27	Jun-29	150.00								10%	10%	10%	10%	10%	10%	10%	10%	10%	10%			100%
12	Underground Tank	100%	Jan-27	Jun-29	40.00								10%	10%	10%	10%	10%	10%	10%	10%	10%	10%			100%
13	Rain Water Harvesting	100%	Jan-27	Jun-29	10.00								10%	10%	10%	10%	10%	10%	10%	10%	10%	10%			100%
14	Electrical Sub Station	100%	Oct-28	Dec-29	300.00											15%	20%	15%	15%	15%	5%	5%	5%	5%	100%
QUARTERLY EXPENDITURE STATEMENT																									
					875																				
S. No.	Particulars	Qty	Tentative Start Dates	End dates	Budget	Apr-June, 2025	Jul-Sept 2025	Oct-Dec, 2025	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Apr-Jun, 2028	Jul-Sep, 2028	Oct-Dec, 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sept 2029	Oct-Dec 2029	Total
	Residential Tower																								
1	Sub- Structure		Jun-25	May-26	1400.00	280.00	280.00	280.00	280.00	280.00															1400.00
2	Super Structure		May-26	Jul-28	4100.00					410.00	410.00	410.00	410.00	410.00	615.00	410.00	410.00	410.00	410.00	205.00					4100.00
3	Internal Finishing		Sep-26	Apr-29	4200.00						420.00	420.00	420.00	420.00	630.00	630.00	210.00	210.00	210.00	210.00	210.00	210.00			4200.00
4	External Finishing		Mar-28	Feb-29	1200.00												120.00	180.00	300.00	300.00	180.00	120.00			1200.00
5	Mechanical		Sep-26	Jun-29	1000.00						100.00	100.00	100.00	100.00	100.00	150.00	100.00	50.00	50.00	50.00	50.00	50.00			1000.00
6	Electrical		Sep-26	Jun-29	1200.00						120.00	120.00	120.00	120.00	120.00	180.00	120.00	60.00	60.00	60.00	60.00	60.00			1200.00
7	Plumbing & Fire fighting		Sep-26	Jun-29	900.00						90.00	90.00	90.00	90.00	90.00	135.00	90.00	45.00	45.00	45.00	45.00	45.00			900.00
8	Misc Works		Jun-25	Dec-29	850.00	42.50	85.00	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	850.00
	Total				14850.00	322.50	365.00	322.50	322.50	732.50	1182.50	1182.50	1182.50	1182.50	1597.50	1547.50	1092.50	997.50	912.50	707.50	587.50	527.50	42.50	42.50	14850.00
	Commercial		Oct-28	Nov-29	300.00															45.00	60.00	75.00	75.00	45.00	300.00
Tentative Quaterly Schedule of Physical Progress of Infrastruture and Services																									
Infrastructure																									
1	Roads and Pavement		Mar-28	Dec-29	150.00												15.00	22.50	22.50	22.50	30.00	22.50	7.50	7.50	150.00
2	Parking		Jun-29	Dec-29	30.00																	15.00	7.50	7.50	30.00
3	Water Supply		Jun-28	Jun-29	30.00													4.50	4.50	6.00	4.50	4.50	3.00	3.00	30.00
4	Sewerage		Jun-28	Jun-29	40.00													6.00	6.00	8.00	6.00	6.00	4.00	4.00	40.00
5	Electrification		Oct-28	Jun-29	50.00																10.00	10.00	10.00	10.00	50.00
6	Storm Water Drainage		Oct-28	Jun-29	20.00																4.00	4.00	4.00	4.00	20.00
7	Parks and Play Ground		Oct-28	Dec-29	25.00																5.00	5.00	5.00	5.00	25.00
8	Street light		Mar-29	Dec-29	10.00																2.50	2.50	2.50	2.50	10.00
9	Renewable Energy System		Mar-29	Dec-29	10.00																2.50	2.50	2.50	2.50	10.00
10	Security and Fire Fighting Services		Mar-29	Dec-29	10.00																2.50	2.50	2.50	2.50	10.00
11	STP		Jan-27	Jun-29	150.00								15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00			150.00
12	Underground Tank		Jan-27	Jun-29	40.00								4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00			40.00
13	Rain Water Harvesting		Jan-27	Jun-29	10.00								1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			10.00
14	Electrical Sub Station		Oct-28	Dec-29	300.00												60.00	45.00	45.00	45.00	15.00	15.00	15.00	15.00	300.00
	Total				16025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	65.00	95.00	98.00	98.00	120.50	102.00	109.50	63.50	63.50	875.00