

HARYANA PROMOTERS PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Jan - March 2025	April - June 2025	July - Sep 2025	Oct - Dec 2025	Jan - March 2026	April - June 2026	July - Sep 2026	Oct - Dec 2026	Jan - March 2027	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78	510.98
2	Water Supply System	-	52.88	52.88	52.88	52.88	52.88	52.88	52.88	52.88	52.88	475.94
3	Sewerage Treatment & Garbage Disposal	-	33.05	33.05	33.05	33.05	33.05	33.05	33.05	33.05	33.05	297.43
4	Electricity Supply System including Street Light	-	40.97	40.97	40.97	40.97	40.97	40.97	40.97	40.97	40.97	368.69
5	Storm Water Drainage	-	31.56	31.56	31.56	31.56	31.56	31.56	31.56	31.56	31.56	284.00
6	Parks & Playgrounds	-	10.94	10.94	10.94	10.94	10.94	10.94	10.94	10.94	10.94	98.43
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (If Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	13.12	118.11
10	Boundary Wall Gate and Guard Room	-	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	28.50	256.50
	TOTAL		267.79	267.79	267.79	267.79	267.79	267.79	267.79	267.79	267.79	2410.08

For Haryana Promoters Pvt. Ltd.

Director/Auth. Signatory