

FLOWTECH ESTATES PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Jan - March 2025	April - June 2025	July - Sep 2025	Oct - Dec 2025	Jan - March 2026	April - June 2026	July - Sep 2026	Oct - Dec 2026	Jan - March 2027	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	30.29	30.29	30.29	30.29	30.29	30.29	30.29	30.29	30.29	272.65
2	Water Supply System	-	28.22	28.22	28.22	28.22	28.22	28.22	28.22	28.22	28.22	253.95
3	Sewerage Treatment & Garbage Disposal	-	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	158.71
4	Electricity Supply System including Street Light	-	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	196.73
5	Storm Water Drainage	-	16.84	16.84	16.84	16.84	16.84	16.84	16.84	16.84	16.84	151.54
6	Parks & Playgrounds	-	5.84	5.84	5.84	5.84	5.84	5.84	5.84	5.84	5.84	52.52
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	63.02
10	Boundary Wall Gate and Guard Room	-	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	15.21	136.86
	TOTAL		142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	1285.99

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