CA SHUBHAM AGGARWAL



B. Com (H), ACA

To, The Chairman Haryana Real Estate Regulatory Authority New PWD Rest House Civil Lines, Gurugram, Haryana,

Project Cost Certificate

That MNB Build Fab Pvt Ltd. ("Promoter") (CIN No: U68200DL2023PTC422421) having its registered office at Shop No.3, Ground Floor Plot 7/25, Kirti Nagar Industrial Area, Ramesh Nagar, New Delhi- 110015, is in the process of undertaking development for its Group Housing project namely "ANANTA VILASA" situated at Plot No -GH 26A Sector-56, Haryana. Based upon the estimates shared by the Promoter and the scrutiny of books of accounts of the Promoter, I hereby verify as follows:

(All figures are in INR Lakhs, unless otherwise specified)

| SI. No | Particulars (Budget Heads) | Total Budget Cost | Cost incurred till 31.10.2024 | Cost to be incurred (INR) |
|--------|--------------------------------|----------------------|-------------------------------|---------------------------|
| 1 | Land Cost | 6,799.174 | 6,799.174 | 0.000 |
| 2 | Stamp Duty | 475.945 | 475.945 | 0.000 |
| 3 | Sale Deed Registration Cost | 0.500 | 0.500 | 0.000 |
| 4 | TDR Certificates Purchase Cost | 697.500 | 697.500 | 0.000 |
| 5 | EDC Fee (TDR) | 227.454 | 227.454 | 0.000 |
| 6 | IAC Fee (TDR) & (TOD) | 165.060 | 165.060 | 0.000 |
| 7 | IDC Fee GRIHA | 16.365 | 16.365 | 0.000 |
| 8 | Statutory Cost | 70.000 | 13.518 | 56.482 |
| 9 | Construction Cost | 14,446.000 | 66.049 | 14,379.951 |
| 10 | Finance Cost | 1,500.000 | 665.699 | 834.301 |
| 11 | Marketing Cost | 300.000 | 5.310 | 294.690 |
| 12 | Admin Cost | 470.000 | 49.699 | 420.301 |
| 13 | Sales Cost | 1,056.175 | 0.000 | 1,056.175 |
| 14 | Contingency/Other Misc. Cost | 120.000 | 0.000 | 120.000 |
| | Total Project Cost | 2,63,44.173 | 91,82.274 | 17,161.899 |

The above figures are certified on the basis of relevant documents & unaudited books of accounts of the Promoter produced before me. & examined by me.

CA SHUBHAM A

M. No 55194

Membership Number: 351945 UDIN: 24551945BKMFVN5782

Date: 26.12.2024

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