

EXPENDITURE TO BE MADE IN EACH QUARTER (in lakhs) Development Works		YEAR 2025			
S.NO.	PARTICULARS	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
1	Internal Roads & Pavements				
2	Water Supply Systems			70.00	69.00
3	Storm Water Drainage			25.00	25.00
4	Sewerage System			70.00	69.00
5	Street Lighting				
6	Electrical Supply System				
7	Security and FF System				
8	Renewal energy system				
9	Parking				
10	STP				
11	Underground water system				
12	Rain water harvesting				
13	Electrical Sub station				

EXPENDITURE TO BE MADE IN EACH QUARTER (in lakhs) Development Works		YEAR 2025			
S.NO.	PARTICULARS	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
1	Internal Roads & Pavements				
2	Water Supply Systems				
3	Storm Water Drainage				
4	Sewerage System				
5	Street Lighting				
6	Electrical Supply System			143.00	144.00
7	Security and FF System			100.00	101.00
8	Renewal energy system			50.00	50.00
9	Parking				72.00
10	STP				80.00
11	Underground water system			20.00	20.00
12	Rain water harvesting		20.00		
13	Electrical Sub station			76.00	77.00

EXPENDITURE TO BE MADE IN EACH QUARTER (in lakhs) Development Works		YEAR 2027			
S.NO.	PARTICULARS	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
1	Internal Roads & Pavements	25.00	25.00		
2	Water Supply Systems				
3	Storm Water Drainage				
4	Sewerage System				
5	Street Lighting	5.00	5.00		
6	Electrical Supply System				
7	Security and FF System				
8	Renewal energy system	50.00			
9	Parking	72.00	73.00		
10	STP				
11	Underground water system	20.00	20.00		
12	Rain water harvesting				
13	Electrical Sub station	77.00			

For MNB Build Fab Private Ltd

(ANKIT CHADHA)

Authorised Signatory

Dated - 28.12.24

9/2/25

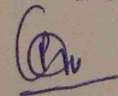
PERT CHART MNB Build Fab Private Limited Registered office - Shop No. 3, Ground Floor, Plot 7/25, Kirti Nagar Industrial Area, Ramesh Nagar, West Delhi, New Delhi, India, 110015 Corporate office - Plot No. 5P, Second Floor, Sector 43, Golf Course Road, Gurugram, Haryana												
Construction of Floors		QUARTER WISE CONSTRUCTION COST (in Lacs) & PERCENTAGE IN QUARTERS										
PERIOD OF QPR	Dec,24	Jan-Mar,25	Apr-Jun,25	Jul-Sep,25	Oct-Dec,25	Jan-Mar,26	Apr-Jun,26	Jul-Sep,26	Oct-Dec,26	Jan-Mar,27	Apr-Jun,27	Total (in Lacs)
Sub Structure including Stilt	89	1423	605	58								2175
Sub Structure including Stilt, % of Work	4.1%	65.4%	27.8%	2.7%								100%
Super Structure Construction				1026	1017	1760	1571					5373
Super Structure Construction, % of Work				19.1%	18.9%	32.7%	29.2%					100%
MEP							108	1800	1471			3379
MEP, % of Work							3.2%	53.1%	43.4%			100%
Finishing										1267	599	1865
Finishing, % of Work										68.3%	32.3%	101%
Total Cost of Work (in Lacs) =	89	1423	605	1084	1017	1760	1679	1800	1471	1267	599	12793
Total %age of Work =	0.70%	11%	5%	8%	8%	14%	13%	14%	12%	10%	5%	100%

For MNB Build Fab Private Ltd

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Dated - 28.12.24



MNB Build Fab Private Limited
Registered office - Shop No. 3, Ground Floor, Plot 7/25, Kirti Nagar Industrial Area, Ramesh Nagar, West Delhi, New Delhi, India, 110015
Corporate office - Plot No. 5P, Second Floor, Sector 43, Golf Course Road, Gurugram, Haryana

STATEMENT OF QUARTERLY ESTIMATED EXPENDITURE OF THE ANANTVILASA PROJECT GH26A, SECTOR 56, URBAN ESTATE-II, GURUGRAM HARYANA

(Amount in INR'Lakhs, unless otherwise specified)

Quarter	EDC	IAC	IDC	TDR	Land Cost	Stamp Duty	Registry	Const Cost	Statutory Cost	Marketing	Admin Cost	Sales Cost	Contingency/Misc Cost	Interest Cost	Total	Cumulative
Cost Incurred till 31.10.2024	227.45	165.06	16.37	697.50	6,799.17	475.95	0.50	66.38	3.87	5.31	117.49	-	-	665.70	9,240.75	9,240.75
Nov-Dec 24	-	-	-	-	-	-	-	23.00	6.61	-	-	-	-	-	29.61	9,270.36
Jan to Mar 25	-	-	-	-	-	-	-	1,423.27	6.61	29.46	35.26	105.62	12.00	83.43	1,695.65	10,966.01
Apr to Jun 25	-	-	-	-	-	-	-	604.73	6.61	29.47	35.25	105.62	12.00	83.43	877.11	11,843.12
July to Sep 25	-	-	-	-	-	-	-	1,248.61	6.61	29.47	35.25	105.62	12.00	83.43	1,520.99	13,364.11
Oct to Dec 25	-	-	-	-	-	-	-	1,180.07	6.61	29.47	35.25	105.62	12.00	83.43	1,452.45	14,816.56
Jan to Mar 26	-	-	-	-	-	-	-	1,759.60	6.61	29.47	35.25	105.62	12.00	83.43	2,031.98	16,848.54
Apr to Jun 26	-	-	-	-	-	-	-	1,698.91	6.61	29.47	35.25	105.62	12.00	83.43	1,971.29	18,819.83
July to Sep 26	-	-	-	-	-	-	-	2,188.77	6.61	29.47	35.25	105.62	12.00	83.43	2,461.15	21,280.98
Oct to Dec 26	-	-	-	-	-	-	-	2,015.39	6.61	29.47	35.25	105.62	12.00	83.43	2,287.77	23,568.75
Jan to mar 27	-	-	-	-	-	-	-	1,515.57	6.61	29.47	35.25	105.62	12.00	83.43	1,787.95	25,356.70
Apr to jun 27	-	-	-	-	-	-	-	721.68	6.61	29.47	35.25	105.62	12.00	83.43	994.06	26,350.76
Total	227.45	165.06	16.37	697.50	6,799.17	475.95	0.50	14,445.98	76.58	300.00	470.00	1,056.20	120.00	1,500.00	26,350.77	

For MNB Build Fab Private Limited



(ANKIT CHADHA)
Authorized Signatory

Dated: 26.12.2024

