

ORION TECH PARK DEVELOPERS LLP

Expenditure to be Made in each Quarter (In Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Jan - March 2025	April - June 2025	July - Sep 2025	Oct - Dec 2025	Jan - March 2026	April - June 2026	July - Sep 2026	Oct - Dec 2026	Jan - March 2027	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	51.65	51.65	51.65	51.65	51.65	51.65	51.65	51.65	51.65	464.89
2	Water Supply System	-	48.11	48.11	48.11	48.11	48.11	48.11	48.11	48.11	48.11	433.00
3	Sewerage Treatment & Garbage Disposal	-	30.07	30.07	30.07	30.07	30.07	30.07	30.07	30.07	30.07	270.60
4	Electricity Supply System including Street Light	-	37.27	37.27	37.27	37.27	37.27	37.27	37.27	37.27	37.27	335.43
5	Storm Water Drainage	-	28.71	28.71	28.71	28.71	28.71	28.71	28.71	28.71	28.71	258.38
6	Parks & Playgrounds	-	9.95	9.95	9.95	9.95	9.95	9.95	9.95	9.95	9.95	89.55
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	11.94	11.94	11.94	11.94	11.94	11.94	11.94	11.94	11.94	107.46
10	Boundary Wall Gate and Guard Room	-	25.93	25.93	25.93	25.93	25.93	25.93	25.93	25.93	25.93	233.36
	TOTAL		243.63	243.63	243.63	243.63	243.63	243.63	243.63	243.63	243.63	2192.67

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