

JMS GROUP PRIDE AVENUE Statement of Quarterly estimated expenditure (Amt. in Lakhs)

Items of expenditure Quarter	Land cost expenditure	Cost of Constructio including IDW	EDC & IDC	Miscellaneous & Other Cost	Total expenditure during the quarter	Cumulative Cost
Upto the date of Submission of application for registration	1.74	-	94.21	39.44	135.39	135.39
Oct-Dec 2024	-	12	-	37	49.00	184.39
Jan-March 2025	-	32	-	55	87.00	271.39
April-June 2025	-	52	-	52	104.00	375.39
July-Sep 2025	-	58	-	51	109.00	484.39
Oct- Dec 2025	-	58	-	36	94.00	578.39
Jan-March 2026	-	58	-	31	89.00	667.39
April-June 2026	-	58	-	34	92.00	759.39
July-Sep 2026	-	45	-	27	72.00	831.39
Oct- Dec 2026	-	30	-	29	59.00	890.39
Jan-March 2027	-	25	-	31	56.00	946.39
April-June 2027	-	17.3	-	43	60.30	1,006.69
July-Sep 2027	-	0	-	47	47.00	1,053.69
TOTAL COST	1.74	445.3	0	512.44	1,053.69	