

JMS GROUP PRIDE AVENUE COMMERCIAL COMPLEX, SECTOR-95A, PERT CHART

Particular	Expenditure incurred till the Date	2025				2026				2027			Total Amounts in Lacs	
		Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027		July-Sep 2027
Sub Structure Including Basement	0.0%	2.8%	11.3%	14.1%	11.3%	11.3%	11.3%	11.3%	11.3%	5.6%	5.6%	4.0%	0.0%	100.00%
Super Structure	0.0%	0.0%	0.0%	8.0%	16.0%	16.0%	16.0%	16.0%	16.0%	8.0%	8.0%	4.0%	0.0%	100.00%
MEP	0.0%	4.8%	9.5%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	4.8%	4.8%	0.0%	0.0%	100.00%
Finishing	0.0%	5.2%	5.2%	5.2%	7.8%	7.8%	7.8%	7.8%	7.8%	13.1%	13.1%	13.8%	0.0%	100.00%
Total	0.0%	12.8%	26.0%	41.6%	49.4%	49.4%	49.4%	49.4%	41.1%	31.5%	27.5%	21.8%	0.0%	