

**BASERA VENTURES LLP**

**Expenditure to be Made in each Quarter (in Lacs)**

Sr. No	Particulars	Expenditure Incurred till the date of Application	Oct - Dec 2024	Jan - March 2025	April - June 2025	July - Sep 2026	Oct - Dec 2025	Jan - March 2026	April - June 2026	July - Sep 2026	Oct - Dec 2026	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	35.62	35.62	35.62	35.62	35.62	35.62	35.62	35.62	35.62	320.61
2	Water Supply System	-	33.18	33.18	33.18	33.18	33.18	33.18	33.18	33.18	33.18	298.62
3	Sewerage Treatment & Garbage Disposal	-	20.74	20.74	20.74	20.74	20.74	20.74	20.74	20.74	20.74	186.62
4	Electricity Supply System including Street Light	-	25.70	25.70	25.70	25.70	25.70	25.70	25.70	25.70	25.70	231.33
5	Strom Water Drainage	-	19.80	19.80	19.80	19.80	19.80	19.80	19.80	19.80	19.80	178.19
6	Parks & Playgrounds	-	6.86	6.86	6.86	6.86	6.86	6.86	6.86	6.86	6.86	61.76
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	8.23	8.23	8.23	8.23	8.23	8.23	8.23	8.23	8.23	74.11
10	Boundary Wall Gate and Guard Room	-	17.88	17.88	17.88	17.88	17.88	17.88	17.88	17.88	17.88	160.94
	<b>TOTAL</b>		<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>168.02</b>	<b>1512.18</b>

**POPANASERA VENTURES LLP**

*Auth. Signatory*