

JMS GROUP PREMIER FLOORS-II, SECTOR-95, QUATERLY ESTIMATED SCHEDULE FOR COST OF CONSTRUCTION (14 plots), PERT CHART %										
Particular	Expenditure incurred till the Date	2024		2025				2026		Total Percentage
		July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026
Sub Structure Including Stilt	40.4%	16.3%	16.3%	15.4%	11.5%	0.0%				59.62%
Super Structure	29.5%	13.5%	13.5%	13.5%	11.1%	7.9%	7.9%	3.2%	0.0%	70.52%
MEP	4.3%	21.7%	21.7%	17.3%	11.2%	8.7%	6.5%	4.3%	4.3%	95.67%
Finishing	4.6%	20.2%	20.2%	10.1%	11.5%	10.1%	8.6%	7.2%	4.3%	95.39%
IDW	92.1%	0.7%	0.7%	1.5%	1.2%	0.7%	0.7%	0.7%	0.7%	7.87%