

<b>SNKV REAL ESTATE PRIVATE LIMITED</b>												
<b>Expenditure to be Made in each Quarter (in Lacs)</b>												
<b>Sr. No</b>	<b>Particulars</b>	<b>Expenditure Incurred till the date of Application</b>	<b>Jan - March 2025</b>	<b>April - June 2025</b>	<b>July - Sep 2026</b>	<b>Oct - Dec 2025</b>	<b>Jan - March 2026</b>	<b>April - June 2026</b>	<b>July - Sep 2026</b>	<b>Oct - Dec 2026</b>	<b>Jan - March 2027</b>	<b>Total Expenditure Start to End (In Lacs)</b>
1	Roads & Pavements	-	31.37	31.37	31.37	31.37	31.37	31.37	31.37	31.37	31.37	282.29
2	Water Supply System	-	29.14	29.14	29.14	29.14	29.14	29.14	29.14	29.14	29.14	262.28
3	Sewerage Treatment & Garbage Disposal	-	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	152.98
4	Electricity Supply System including Street Light	-	22.58	22.58	22.58	22.58	22.58	22.58	22.58	22.58	22.58	203.18
5	Strom Water Drainage	-	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	16.23	146.07
6	Parks & Playgrounds	-	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	50.63
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	60.75
10	Boundary Wall Gate and Guard Room	-	14.66	14.66	14.66	14.66	14.66	14.66	14.66	14.66	14.66	131.93
	<b>TOTAL</b>		<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>143.34</b>	<b>1290.09</b>

**FOR SNKV REAL ESTATE PRIVATE LIMITED**

*Ompal*  
Authorised Signatory