

Tentative physical progress of infrastructure and Services																					
Activities	Amaris																				
	Q3 CY-24	Q4 CY-24	Q1 CY-25	Q2 CY-25	Q3 CY-25	Q4 CY-25	Q1 CY-26	Q2 CY-26	Q3 CY-26	Q4 CY-26	Q1 CY-27	Q2 CY-27	Q3 CY-27	Q4 CY-27	Q1 CY-28	Q2 CY-28	Q3 CY-28	Q4 CY-28	Q1 CY-29	Q2 CY-29	Q3 CY-29
Site & Infra Cost	5%	20%	30%	40%	55%	65%	70%	75%	80%	92%	100%										
Boundary Wall & barrication work	10%	15%	30%	35%	48%	62%	70%	75%	85%	90%	100%										
Site Excavation & Shoring Work	3%	10%	15%	20%	30%	40%	50%	60%	70%	80%	90%	100%									
Tower- 01																					
Sub Structure Works		5%	10%	15%	20%	25%	30%	40%	50%	60%	70%	75%	80%	90%	100%						
Super Structure Works			5%	10%	15%	20%	25%	30%	35%	35%	40%	50%	60%	70%	80%	90%	100%				
MEP				1%	5%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%	
Finishing Work				1%	3%	6%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%
Tower- 02																					
Sub Structure Works		5%	10%	15%	20%	25%	30%	40%	50%	60%	70%	75%	80%	90%	100%						
Super Structure Works			5%	10%	15%	20%	25%	30%	35%	35%	40%	50%	60%	70%	80%	90%	100%				
MEP				1%	5%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%	
Finishing Work				1%	3%	6%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%
Tower- 03																					
Sub Structure Works		5%	10%	15%	20%	25%	30%	40%	50%	60%	70%	75%	80%	90%	100%						
Super Structure Works			5%	10%	15%	20%	25%	30%	35%	35%	40%	50%	60%	70%	80%	90%	100%				
MEP				1%	5%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%	
Finishing Work				1%	3%	6%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%
Tower- 04																					
Sub Structure Works		5%	10%	15%	20%	25%	30%	40%	50%	60%	70%	75%	80%	90%	100%						
Super Structure Works			5%	10%	15%	20%	25%	30%	35%	35%	40%	50%	60%	70%	80%	90%	100%				
MEP				1%	5%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%	
Finishing Work				1%	3%	6%	9%	12%	15%	20%	25%	30%	40%	50%	60%	64%	70%	75%	80%	90%	100%
Club House			1%	5%	10%	15%	20%	25%	35%	40%	45%	50%	55%	60%	65%	70%	80%	85%	90%	95%	100%
Internal Roads and Pavements				2%	5%	12%	20%	30%	40%	50%	60%	75%	80%	85%	90%	95%	100%				
Water Supply system			10%	20%	30%	35%	37%	40%	45%	50%	55%	58%	60%	65%	70%	75%	80%	85%	90%	95%	100%
Storm Water drainage			10%	20%	30%	35%	37%	40%	45%	50%	55%	58%	60%	65%	70%	75%	80%	85%	90%	95%	100%
Sewerage system			10%	20%	30%	35%	37%	40%	45%	50%	55%	58%	60%	65%	70%	75%	80%	85%	90%	95%	100%
Street Lighting					1%	3%	5%	10%	15%	20%	25%	30%	32%	35%	40%	50%	60%	70%	80%	95%	100%
Play grounds and Parks					1%	3%	5%	10%	15%	20%	25%	30%	32%	35%	40%	50%	60%	70%	80%	95%	100%
Electricity supply system					1%	3%	5%	10%	15%	20%	25%	30%	32%	35%	40%	50%	60%	70%	80%	95%	100%
Security and fire-fighting					1%	3%	5%	10%	15%	20%	25%	30%	32%	35%	40%	50%	60%	70%	80%	95%	100%
STP( MEP PART)			2%	7%	10%	15%	20%	25%	30%	45%	50%	55%	60%	70%	75%	82%	85%	90%	92%	95%	100%
Underground water tank			2%	7%	10%	15%	20%	25%	30%	45%	50%	55%	60%	70%	75%	82%	85%	90%	92%	95%	100%
Rain water harvesting			2%	7%	10%	15%	20%	25%	30%	45%	50%	55%	60%	70%	75%	82%	85%	90%	92%	95%	100%
Electrical sub station			2%	7%	10%	15%	20%	25%	30%	45%	50%	55%	60%	70%	75%	82%	85%	90%	92%	95%	100%
Electrification Cost			2%	7%	10%	15%	20%	25%	30%	45%	50%	55%	60%	70%	75%	82%	85%	90%	92%	95%	100%
Sample Appartment	12%	24%	32%	40%	50%	60%	70%	80%	90%	95%	100%										
Soft Cost	12%	24%	32%	40%	50%	60%	70%	80%	90%	95%	100%										
Site Overheads	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	85%	90%	95%	100%		