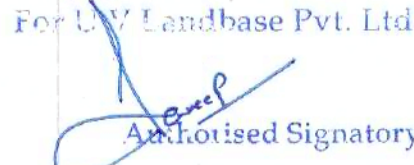


Project "Diplomats Green Vista" being developed by UV Landbase Pvt. Ltd., Sector - 3, Vill - Farukhnagar, Gurugram																				
Part Chart and Quaterly Expenditure for Construction (Figures in % and Lacs)																				
Total Project Construction cost (10 Towers+ 2 Commercial + Community + Crech) (Rs. In Lacs) = 20,208.92																				
Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Jul-Sep24	Oct-24	Nov-Dec24	Jan-Mar25	Apr-25	May-June25	July-Aug25	Sep-25	Oct-Dec25						
	0%	Sub Structure	229.67	1-Jul-24	31-Oct-24	85.00%	15.00%													
	0%	Super Structure	727.29	1-Nov-24	30-Apr-25			20.00%	38.00%	42.00%										
	0%	MEP	440.20	1-May-25	31-Aug-25			145.46	276.37	305.46										
	0%	Finishing	516.76	1-Sep-25	31-Dec-25						50.00%	50.00%								
Total Cost =			1,913.93										25.00%	75.00%						
													179.19	387.57						
Tower-2	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Jul-Sep24	Oct-24	Nov-Dec24	Jan-Mar25	Apr-25	May-June25	July-Aug25	Sep-25	Oct-Dec25						
	0%	Sub Structure	224.81	1-Jul-24	31-Oct-24	85.00%	15.00%													
	0%	Super Structure	711.91	1-Nov-24	30-Apr-25			20.00%	38.00%	42.00%										
	0%	MEP	430.89	1-Mar-25	31-Aug-25			142.38	270.53	299.00										
	0%	Finishing	505.83	1-Sep-25	31-Dec-25						50.00%	50.00%								
Total Cost =			1,873.45										25.00%	75.00%						
													126.46	379.37						
Tower-3	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Sep-24	Oct-Dec24	Jan-Feb25	Mar-25	Apr-June25	July-Sep25	Oct-25	Nov-Dec25	Jan-Mar26	Apr-June26	July-26				
	0%	Sub Structure	224.81	1-Sep-24	28-Feb-25	15.00%	35.00%	33.72	125.65	67.44										
	0%	Super Structure	711.91	1-Mar-25	31-Oct-25					12.50%	37.50%	37.50%	12.50%							
	0%	MEP	430.89	1-Nov-25	31-Mar-26					88.99	266.97	266.97	88.99							
	0%	Finishing	505.83	1-Apr-26	31-Jul-26									25.00%	75.00%					
Total Cost =			1,873.45												75.00%	25.00%				
															379.37	126.46				
Tower-4	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Sep-24	Oct-Dec24	Jan-Feb25	Mar-25	Apr-June25	July-Sep25	Oct-25	Nov-Dec25	Jan-Mar26	Apr-June26	July-26				
	0%	Sub Structure	224.81	1-Sep-24	28-Feb-25	15.00%	35.00%	33.72	125.65	67.44										
	0%	Super Structure	711.91	1-Mar-25	31-Oct-25					12.50%	37.50%	37.50%	12.50%							
	0%	MEP	430.89	1-Nov-25	31-Mar-26					88.99	266.97	266.97	88.99							
	0%	Finishing	505.83	1-Apr-26	31-Jul-26									25.00%	75.00%					
Total Cost =			1,873.45												75.00%	25.00%				
															379.37	126.46				
Tower-5	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Jan-Mar25	Apr-June25	July-Sep25	Oct-Dec25	Jan-Feb26	Mar-26	Apr-June26	July-Aug26	Sep-26	Oct-Dec26	Jan-Feb27				
	0%	Sub Structure	224.81	1-Jan-25	30-Jun-25	50.00%	50.00%													
	0%	Super Structure	711.91	1-Jul-25	28-Feb-26			37.50%	37.50%	25.00%										
	0%	MEP	430.89	1-Mar-26	31-Aug-26			266.97	266.97	177.98										
	0%	Finishing	505.83	1-Sep-26	28-Feb-27						15.00%	50.00%	35.00%							
Total Cost =			1,873.45												15.00%	35.00%				
															75.87	252.92	177.64			
Tower-6	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Jan-Mar25	Apr-June25	July-Sep25	Oct-Dec25	Jan-Feb26	Mar-26	Apr-June26	July-Aug26	Sep-26	Oct-Dec26	Jan-Feb27				
	0%	Sub Structure	229.67	1-Jan-25	30-Jun-25	50.00%	50.00%													
	0%	Super Structure	727.29	1-Jul-25	28-Feb-26			37.50%	37.50%	25.00%										
	0%	MEP	440.20	1-Mar-26	31-Aug-26			272.73	272.73	181.82										
	0%	Finishing	516.76	1-Sep-26	28-Feb-27						15.00%	50.00%	35.00%							
Total Cost =			1,913.93												15.00%	35.00%				
															77.51	258.18	180.87			
Tower-7	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Sep-25	Oct-Dec25	Jan-Mar26	Apr-26	May-June26	July-Sep26	Oct-Dec26	Jan-Feb27	Mar-27	Apr-June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr-28	
	0%	Sub Structure	230.53	1-Sep-25	30-Apr-26	15.00%	35.00%	35.00%	15.00%											
	0%	Super Structure	730.00	1-May-26	28-Feb-27			34.58	80.69		20.00%	30.00%	30.00%	20.00%						
	0%	MEP	441.84	1-Mar-27	30-Sep-27						116.00	219.00	219.00	146.00						
	0%	Finishing	518.69	1-Oct-27	30-Apr-28										14.00%	43.00%	43.00%			
Total Cost =			1,921.06															44.00%	12.00%	
																		228.22	62.24	
Tower-8	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	May-June25	July-Sep25	Oct-Dec25	Jan-March26	Apr-June26	July-Sep26	Oct-26	Nov-Dec26	Jan-Mar27	Apr-May27	Jun-27	Jul-Sep27	Oct-Nov27		
	0%	Sub Structure	229.65	1-May-25	31-Dec-25	25.00%	37.50%	37.50%												
	0%	Super Structure	727.26	1-Jan-26	31-Oct-26			86.12		30.00%	30.00%	30.00%	10.00%							
	0%	MEP	440.18	1-Nov-26	31-May-27					218.18	218.18	218.18	72.73							
	0%	Finishing	516.73	1-Jun-27	30-Nov-27									28.00%	58.00%	28.00%				
Total Cost =			1,913.83															20.00%	30.00%	
																		101.35	155.02	
Tower-9	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	May-June25	July-Sep25	Oct-Dec25	Jan-March26	Apr-June26	July-Sep26	Oct-26	Nov-Dec26	Jan-Mar27	Apr-May27	Jun-27	Jul-Sep27	Oct-Nov27		
	0%	Sub Structure	243.55	1-May-25	31-Dec-25	25.00%	37.50%	37.50%												
	0%	Super Structure	711.91	1-Jan-26	31-Oct-26			91.33		30.00%	30.00%	30.00%	10.00%							
	0%	MEP	430.89	1-Nov-26	31-May-27					213.57	213.57	213.57	71.19							
	0%	Finishing	487.10	1-Jun-27	30-Nov-27									29.00%	43.00%	28.00%				
Total Cost =			1,873.45															20.00%	30.00%	
																		97.42	146.12	
Tower-10	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Sep-25	Oct-Dec25	Jan-Mar26	Apr-26	May-June26	July-Sep26	Oct-Dec26	Jan-Feb27	Mar-27	Apr-June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr-28	
	0%	Sub Structure	229.66	1-Sep-25	30-Apr-26	15.00%	35.00%	35.00%	15.00%											
	0%	Super Structure	727.26	1-May-26	28-Feb-27			34.45	80.38		20.00%	30.00%	30.00%	20.00%						
	0%	MEP	440.18	1-Mar-27	30-Sep-27						145.45	218.18	218.18	145.45						
	0%	Finishing	516.73	1-Oct-27	30-Apr-28										14.00%	43.00%	43.00%			
Total Cost =			1,913.83															44.00%	12.00%	
																		222.36	62.01	
Commercial Tower - T1	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Dec-24	Jan-Mar25	Apr-June25	Jul-Sep25	Oct-Dec25	Jan-26	Feb-Mar26	Apr-June26							
	0%	Sub Structure	94.54	1-Dec-24	31-Mar-25	25.00%	75.00%													
	0%	Super Structure	264.70	1-Apr-25	30-Sep-25			50.00%	50.00%											
	0%	MEP	144.96	1-Oct-25	31-Jan-26			132.35	132.35											
	0%	Finishing	126.05	1-Feb-26	30-Jun-26					75.00%	25.00%									
Total Cost =			630.25																	
Commercial Tower - T2	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Dec-24	Jan-Mar25	Apr-June25	Jul-Sep25	Oct-Dec25	Jan-26	Feb-Mar26	Apr-June26							
	0%	Sub Structure	57.44	1-Dec-24	31-Mar-25	25.00%	75.00%													
	0%	Super Structure	160.84	1-Apr-25	30-Sep-25			50.00%	50.00%											
	0%	MEP	88.08	1-Oct-25	31-Jan-26			80.42	80.42											
	0%	Finishing	76.59	1-Feb-26	30-Jun-26					75.00%	25.00%									
Total Cost =			382.96																	
Community centre	% of Completion till the date of application	Particulars	Total Estimated Cost (In Lacs)	Tentative start date	Tentative Completion Date	Nov-28	Jul-Sep28	Oct-28	Nov-28											
	0%																			

For UV Landbase Pvt. Ltd.

 Authorised Signatory