

**Project "Diplomats Green Vista" being developed by UV Landbase Pvt. Ltd, Sector - 3, Vill - Farukhnagar, Gururgram**

**Pert Chart and Quaterly Expenditure for Services (Figures in %)**

| Sr. No.      | Particulars                                                                         | Total Estimated Cost<br>(in lakh) | Tentative start date    | Tentative Completion<br>Date | Apr- June28    |                |                | July-Sep28 |        |     | Oct-Dec28 |        |     |
|--------------|-------------------------------------------------------------------------------------|-----------------------------------|-------------------------|------------------------------|----------------|----------------|----------------|------------|--------|-----|-----------|--------|-----|
|              |                                                                                     |                                   |                         |                              | Apr            | May            | June           | July       | Aug    | Sep | Oct       | Nov    | Dec |
|              | <b>Total Expenditure =</b>                                                          | <b>3309.82</b>                    |                         |                              |                |                |                |            |        |     |           |        |     |
| 1            | Internal roads and Pavements                                                        | 201.64                            | 01-04-2028              | 31-12-2028                   | 33.33%         | 67.21          | 33.33%         | 67.21      |        |     | 33.34%    | 67.23  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 2            | WATER SUPPLY SYSTEM                                                                 | 100.23                            | 01-04-2028              | 31-12-2028                   | 33.33%         | 33.41          | 33.33%         | 33.33%     | 33.41  |     | 33.34%    | 33.42  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 3            | Storm water drainage                                                                | 81.94                             | 01-04-2028              | 31-12-2028                   | 33.33%         | 27.31          | 33.33%         | 27.31      |        |     | 33.34%    | 27.32  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 4            | Sewerage system                                                                     | 238.35                            | 01-04-2028              | 31-12-2028                   | 33.33%         | 79.44          | 33.33%         | 79.44      |        |     | 33.34%    | 79.47  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 5            | Street lighting                                                                     | 88.21                             | 01-04-2028              | 31-12-2028                   | 33.33%         | 29.40          | 33.33%         | 29.40      |        |     | 33.34%    | 29.41  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 6            | Play grounds and Parks                                                              | 76.81                             | 01-04-2028              | 31-12-2028                   | 33.33%         | 25.60          | 33.33%         | 25.60      |        |     | 33.34%    | 25.61  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 7            | Electricity supply system                                                           | 310.18                            | 01-04-2028              | 31-12-2028                   | 33.33%         | 103.38         | 33.33%         | 103.38     |        |     | 33.34%    | 103.41 |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 8            | Security and fire-fighting                                                          | 475.93                            | 01-04-2028              | 31-12-2028                   | 158.63         | 33.33%         | 158.63         | 33.33%     | 158.63 |     | 33.34%    | 158.68 |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 9            | Renewable energy system                                                             | 95.85                             | 01-04-2028              | 31-12-2028                   | 31.95          | 33.33%         | 31.95          | 33.33%     | 31.95  |     | 33.34%    | 31.96  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 10           | Parking                                                                             | 266.86                            | 01-04-2028              | 31-12-2028                   | 88.94          | 33.33%         | 88.94          | 33.33%     | 88.94  |     | 33.34%    | 88.97  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 11           | STP                                                                                 | 274.31                            | 01-04-2028              | 31-12-2028                   | 91.43          | 33.33%         | 91.43          | 33.33%     | 91.43  |     | 33.34%    | 91.45  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 12           | Underground Water Tank                                                              | 114.56                            | 01-04-2028              | 31-12-2028                   | 33.33%         | 38.18          | 33.33%         | 38.18      |        |     | 33.34%    | 38.19  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 13           | Rain water harvesting                                                               | 23.84                             | 01-04-2028              | 31-12-2028                   | 7.95           | 33.33%         | 7.95           | 33.33%     | 7.95   |     | 33.34%    | 7.95   |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 14           | Electrical sub station                                                              | 522.88                            | 01-04-2028              | 31-12-2028                   | 174.28         | 33.33%         | 174.28         | 33.33%     | 174.28 |     | 33.34%    | 174.33 |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 15           | Electricification Cost                                                              | 200.00                            | 01-04-2028              | 31-12-2028                   | 66.66          | 33.33%         | 66.66          | 33.33%     | 66.66  |     | 33.34%    | 66.68  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| 16           | Construction of circulation road (such as 18m/24m/30m as per conditions of license) | 238.23                            | 01-04-2028              | 31-12-2028                   | 79.40          | 33.33%         | 79.40          | 33.33%     | 79.40  |     | 33.34%    | 79.43  |     |
|              |                                                                                     |                                   | Quarterly Exp (In Lacs) |                              |                |                |                |            |        |     |           |        |     |
| <b>Total</b> |                                                                                     |                                   |                         |                              | <b>1036.50</b> | <b>1036.50</b> | <b>1036.81</b> |            |        |     |           |        |     |

For UV Landbase Pvt. Ltd.

Authorized Signatory