

M/S SVC & LAHARI

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	2024		2025		2026		Total Expenditure Start to End (In Lacs)				
			July - Sep 2024	Oct - Dec 2024	Jan - March 2025	April - June 2025	July - Sep 2026	Oct - Dec 2025		Jan - March 2026	April - June 2026	July - Sep 2026	
1	Roads & Pavements	-	21.63	21.63	21.63	21.63	21.63	21.63	21.63	21.63	21.63	21.63	194.68
2	Water Supply System	-	21.59	21.59	21.59	21.59	21.59	21.59	21.59	21.59	21.59	21.59	194.28
3	Sewerage Treatment & Garbage Disposal	-	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	113.32
4	Electricity Supply System including Street Light	-	37.78	37.78	37.78	37.78	37.78	37.78	37.78	37.78	37.78	37.78	340.00
5	Storm Water Drainage	-	12.02	12.02	12.02	12.02	12.02	12.02	12.02	12.02	12.02	12.02	108.20
6	Parks & Playgrounds	-	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	37.50
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	-	0.00
10	Other	-	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00
11	Boundary Wall Gate and Guard Room	-	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	97.72
12	Fire Fitting	-	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39	48.50
13	Dom. & Flush. Pipe	-	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	58.00
	<b>TOTAL</b>		<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>125.63</b>	<b>1237.20</b>

For SVC & LAHARI

Partner