AB GREENVALLEYS LLP												
Expediture to be Made in each Quarter (in Lacs)												
Sr. No	**Particulars**	**Expenditure Incurred till the date of Application**	**Oct - Dec 2024**	**Jan - March 2025**	**April - June 2025**	**July - Sep 2026**	**Oct - Dec 2025**	**Jan - March 2026**	**April - June 2026**	**July - Sep 2026**	**Oct - Dec 2026**	**Total Expendut ure Start to End (In Lacs)**
1	Roads & Pavements	-	21.63	21.63	21.63	21.63	21.63	21.63	21.63	21.63	21.63	194.68
2	Water Supply System	-	21.59	21.59	21.59	21.59	21.59	21.59	21.59	21.59	21.59	194.28
3	Sewerage Treatment & Garbage Disposal	-	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	113.32
4	Electricty Supply System including Street Light	-	16.72	16.72	16.72	16.72	16.72	16.72	16.72	16.72	16.72	150.50
5	Strom Water Drainage	-	12.02	12.02	12.02	12.02	12.02	12.02	12.02	12.02	12.02	108.20
6	Parks & Playgrounds	-	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	37.50
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.00
10	Boundary Wall Gate and Guard Room	-	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	97.72
	TOTAL		**104.58**	**104.58**	**104.58**	**104.58**	**104.58**	**104.58**	**104.58**	**104.58**	**104.58**	**941.20**