

PREMIER FLOORS, SECTOR-95, QUATERLY SCHEDULE FOR COST OF CONSTRUCTION

Particular	Expenditure incurred till the	2024				2025				2026			Total Amounts in Lacs
		Jan-Mar 2024	Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	
Sub Structure Including Stilt	20	35.00	35.00	35.00	35.00	35.00	35.00	36.67					266.67
Super Structure	10		35.00	35.00	35.00	35.00	35.00	40.00	40.00	40.00	40.00	40.00	385.00
MEP	3.33	10.00	10.00	10.00	15.00	15.00	15.00	11.18	10.00	10.00	15.00	15.00	139.51
Finishing				20.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	45.00	355.00
Total	33.33	45.00	80.00	100.00	125.00	125.00	125.00	127.85	90.00	95.00	100.00	100.00	1146.18

PREMIER FLOORS, SECTOR-95, PERT CHART %

Particular	Expenditure incurred till the	2024				2025				2026			Total Amounts in Lacs
		Jan-Mar 2024	Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	
Sub Structure Including Stilt	7.5%	13.1%	13.1%	4.0%	13.1%	13.1%	13.1%	13.8%	0.0%	0.0%	0.0%	0.0%	100.0%
Super Structure	2.6%	0.0%	9.1%	9.1%	9.1%	9.1%	9.1%	10.4%	10.4%	10.4%	10.4%	10.4%	100.0%
MEP	2.4%	7.2%	7.2%	7.2%	10.8%	10.8%	10.8%	8.0%	7.2%	7.2%	10.8%	10.8%	100.0%
Finishing	0.0%	0.0%	0.0%	5.6%	11.3%	11.3%	11.3%	11.3%	11.3%	12.7%	12.7%	12.7%	100.0%
Total	2.9%	3.9%	7.0%	8.7%	10.9%	10.9%	10.9%	11.2%	7.9%	8.3%	8.7%	8.7%	100.0%