PREMIER FLOORS, SECTOR-95, QUATERLY SCHEDULE FOR COST OF CONSTRUCTION													
	Expenditu	2024				2025				2026			Total
Particular	re incurred till the	Jan- Mar 2024	Apr- June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct- Dec 2025	Jan- Mar 2026	Apr-June 2026	July-Sep 2026	Amounts in Lacs
Sub Structure Including Stilt	20	35.00	35.00	35.00	35.00	35.00	35.00	36.67					266.67
Super Structure	10		35.00	35.00	35.00	35.00	35.00	40.00	40.00	40.00	40.00	40.00	385.00
MEP	3.33	10.00	10.00	10.00	15.00	15.00	15.00	11.18	10.00	10.00	15.00	15.00	139.51
Finishing				20.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	45.00	355.00
Total	33.33	45.00	80.00	100.00	125.00	125.00	125.00	127.85	90.00	95.00	100.00	100.00	1146.18

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PREMIER FLOORS, SECTOR-95, PERT CHART %													
	Expenditu	2024				2025				2026			Total
Particular	re	Jan-	Apr-	July-Sep	Oct-Dec	Jan-Mar	Aprilupo	July-Sep	Oct-	Jan-	Aprilupo	July-Sep	Amounts
	incurred	Mar	June	, ,			Apr-June 2025	2025	Dec	Mar	Apr-June 2026	2026	
	till the	2024	2024	2024	2024	2025	2025	2025	2025	2026	5 2026	2020	in Lacs
Sub Structure	7.5%	13.1%	13.1%	4.0%	13.1%	13.1%	13.1%	13.8%	0.0%	0.0%	0.0%	0.0%	100.0%
Including Stilt	7.5%	15.1%	15.1%	4.0%	15.1%	15.1%	15.1%	15.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Super Structure	2.6%	0.0%	9.1%	9.1%	9.1%	9.1%	9.1%	10.4%	10.4%	10.4%	10.4%	10.4%	100.0%
MEP	2.4%	7.2%	7.2%	7.2%	10.8%	10.8%	10.8%	8.0%	7.2%	7.2%	10.8%	10.8%	100.0%
Finishing	0.0%	0.0%	0.0%	5.6%	11.3%	11.3%	11.3%	11.3%	11.3%	12.7%	12.7%	12.7%	100.0%
Total	2.9%	3.9%	7.0%	8.7%	10.9%	10.9%	10.9%	11.2%	7.9%	8.3%	8.7%	8.7%	100.0%