JMS GROUP CAPITAL SQUARE- COMMERCIAL COMPLEX, SECTOR-95, QUATERLY SCHEDULE OF CONSTRUCTION

Particular	Expenditure incurred till the Date	2024			2025				2026				2027				Total Amounts in Lacs
		Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027	July-Sep 2027	Oct-Dec 2027	
Sub Structure Including Base	0.0%	0.0%	2.5%	7.5%	7.5%	7.5%	8.8%	10.0%	10.0%	10.0%	10.0%	8.8%	8.8%	8.8%	0.0%	0.0%	100.00%
Super Structure	0.0%	0.0%	4.2%	7.0%	7.0%	8.5%	8.5%	8.5%	8.5%	8.5%	8.5%	8.5%	8.5%	8.5%	4.2%	1.4%	100.00%
MEP	0.0%	0.0%	0.0%	7.4%	7.4%	7.4%	7.4%	11.1%	7.4%	7.4%	7.4%	7.4%	7.4%	7.4%	7.4%	7.4%	100.00%
Finishing	0.0%	0.0%	0.0%	1.6%	3.2%	4.8%	8.1%	8.9%	9.7%	9.7%	9.7%	8.9%	8.9%	8.9%	8.9%	8.9%	100.00%
Total	0.0%	0.0%	6.7%	23.6%	25.2%	28.2%	32.7%	38.4%	35.5%	35.5%	35.5%	33.5%	33.5%	33.5%	20.5%	17.7%	

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