

		3	6	9	12	15	18	21	24	27	30	33	36	39	42	45	
JMS GROUP CAPITAL SQUARE- COMMERCIAL COMPLEX, SECTOR-95, QUATERLY SCHEDULE OF CONSTRUCTION																	
Particular	Expenditure incurred till the Date	2024			2025				2026				2027				Total Amounts in Lacs
		Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027	July-Sep 2027	Oct-Dec 2027	
Sub Structure Including Base	0		10.00	30.00	30.00	30.00	35.00	40.00	40.00	40.00	40.00	35.00	35.00	35.00			400.00
Super Structure	0		30.00	50.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	30.00	10.00	710.00
MEP	0			20.00	20.00	20.00	20.00	30.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	270.00
Finishing	0			10.00	20.00	30.00	50.00	55.00	60.00	60.00	60.00	55.00	55.00	55.00	55.00	55.00	620.00
Total	0	0.00	40.00	110.00	120.00	140.00	165.00	185.00	180.00	180.00	180.00	170.00	170.00	170.00	105.00	85.00	2000.00