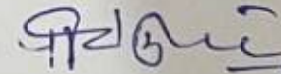


Project "SIRSA GREENS" Promoter "Vanessa Builders and Developers Private Limited"

Pert Chart For Project Cost

Sl. No.	Particular	Total Cost	Cost Incurred at the time of application 31-March-2024	Balance Cost	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Rs. In Lacs
					Q-2 of 2024 (Apr-Jun)	Q-3 of 2024 (Jul-Sep)	Q-4 of 2024 (Oct-Dec)	Q-1 of 2025 (Jan-Mar)	Q-2 of 2025 (Apr-Jun)	Q-3 of 2025 (Jul-Sep)	Q-4 of 2025 (Oct-Dec)	Q-1 of 2026 (Jan-Mar)	Q-2 of 2026 (Apr-Jun)	Q-3 of 2026 (Jul-Sep)	Q-4 of 2026 (Oct-Dec)	Q-1 of 2027 (Jan-Mar)	Q-2 of 2027 (Apr-Jun)	Q-3 of 2027 (Jul-Sep)	Q-4 of 2027 (Oct-Dec)	Q-1 of 2028 (Jan-Mar)	Q-2 of 2028 (Apr-Jun)	Total
1	Land Cost	18.63	18.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Construction Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Infrastructure Development Wrok (IDW)	1,267.83	-	1,267.83	159.50	158.50	145.50	126.50	113.50	95.50	85.06	71.00	57.85	52.10	43.60	37.75	34.25	31.00	28.50	18.45	9.27	1,267.83
4	Other Cost including EDC, IDC, Taxes, Levies etc.	150.00	-	150.00	12.00	12.00	12.00	10.00	10.00	9.00	9.00	9.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	150.00
Total:-		1,436.46	18.63	1,417.83	171.50	170.50	157.50	136.50	123.50	104.50	94.06	80.00	65.85	60.10	51.60	45.75	41.25	38.00	35.50	25.45	16.27	1,417.83

For Vanessa Builders and Developers Private Limited

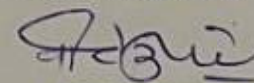

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Project "SIRSA GREENS" Promoter "Vanessa Builders and Developers Private Limited"

Pert Chart For Internal Development Work

S.No.	Components	Estimated expenditure planned to be incurred in whole project (In lacs)	Cost Incurred at the time of application 31-March-2024	Balance Cost	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Rs. In Lacs
					Q-2 of 2024 (Apr-Jun)	Q-3 of 2024 (Jul-Sep)	Q-4 of 2024 (Oct-Dec)	Q-1 of 2025 (Jan-Mar)	Q-2 of 2025 (Apr-Jun)	Q-3 of 2025 (Jul-Sep)	Q-4 of 2025 (Oct-Dec)	Q-1 of 2026 (Jan-Mar)	Q-2 of 2026 (Apr-Jun)	Q-3 of 2026 (Jul-Sep)	Q-4 of 2026 (Oct-Dec)	Q-1 of 2027 (Jan-Mar)	Q-2 of 2027 (Apr-Jun)	Q-3 of 2027 (Jul-Sep)	Q-4 of 2027 (Oct-Dec)	Q-1 of 2028 (Jan-Mar)	Q-2 of 2028 (Apr-Jun)	Total
1	Roads and Pavements	296.38	-	296.38	35.00	35.00	35.00	30.00	30.00	30.00	25.00	25.00	15.00	10.00	5.00	5.00	5.00	5.00	4.00	2.00	0.38	296.38
2	Water Supply	252.41	-	252.41	35.00	35.00	35.00	30.00	25.00	15.00	10.00	9.00	9.00	9.00	9.00	8.00	8.00	5.00	5.00	3.00	2.41	252.41
3	STP	88.40	-	88.40	8.00	8.00	8.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	3.00	1.00	0.40	88.40
4	Electrical sub station	62.25	-	62.25	7.00	7.00	5.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	2.50	2.50	2.50	2.00	0.75	62.25
5	Storm Water drainage	164.36	-	164.36	25.00	25.00	20.00	16.00	15.00	8.00	8.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	2.00	1.36	164.36
6	Parks and Play Grounds (Green Area)	12.31	-	12.31	2.00	2.00	2.00	1.00	1.00	1.00	0.56	0.50	0.35	0.35	0.35	0.25	0.25	0.25	0.25	0.20	-	12.31
7	Street Light	55.20	-	55.20	6.00	6.00	6.00	5.00	5.00	4.00	4.00	4.00	3.00	2.50	2.00	1.50	1.50	1.50	1.50	1.00	0.70	55.20
8	Security and Firefighting services	25.00	-	25.00	2.50	2.50	2.50	2.00	2.00	2.00	2.00	1.50	1.50	1.25	1.25	1.00	1.00	1.00	0.50	0.50	-	25.00
9	Sewerage	176.85	-	176.85	25.00	25.00	20.00	20.00	15.00	15.00	15.00	8.00	8.00	8.00	5.00	4.00	2.00	2.00	2.00	2.00	0.85	176.85
10	Electrification	79.53	-	79.53	7.00	7.00	7.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	1.53	79.53
11	Underground tank	37.15	-	37.15	5.00	4.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50	0.65	37.15
12	Rain water harvesting	18.00	-	18.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	0.50	0.50	0.25	0.25	0.25	0.25	18.00
	Total	1,267.83	-	1,267.83	159.50	158.50	145.50	126.50	113.50	95.50	85.06	71.00	57.85	52.10	43.60	37.75	34.25	31.00	28.50	18.45	9.27	1,267.83

For Vanessa Builders and Developers Private Limited


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