

Spiti Heritage Homes						
STATEMENT OF QUARTERLY ESTIMATED EXPENDITURE [INR(In Lacs)]						
Items of expenditure	Land cost	Licnese fee and Scrutiny Fee	EDC/IDC and Approvals	Internal development works cost	Other Cost	Total cost
					Administrative cost, Sales and other Cost	
Upto date of submission of application for Registration of Project	3,178.96	1.37	267.10	-	20.00	3,467.44
July-Sep, 2024	-	-	-	315.95	103.06	419.01
Oct-Dec, 2024	-	-	-	315.95	103.06	419.01
Jan-Mar,2025	-	-	-	315.95	103.06	419.01
Apr-Jun, 2025	-	-	-	352.32	103.06	455.38
July-Sep, 2025	-	-	-	352.32	103.06	455.38
Oct-Dec, 2025	-	-	-	352.32	103.06	455.38
Jan-Mar,2026	-	-	-	352.32	103.06	455.38
Apr-Jun, 2026	-	-	-	352.32	103.06	455.38
July-Sep, 2026	-	-	-	355.84	103.06	458.90
Oct-Dec, 2026	-	-	-	355.84	103.06	458.90
Jan-Mar,2027	-	-	-	374.59	103.06	477.65
Apr-Jun, 2027	-	-	-	374.59	103.06	477.65
July-Sep, 2027	-	-	-	374.59	103.06	477.65
Oct-Dec, 2027	-	-	-	374.59	103.06	477.65
Jan-Mar,2028	-	-	-	159.43	103.06	262.49
Apr-Jun, 2028	-	-	-	155.91	103.06	258.97
July-Sep, 2028	-	-	-	155.91	103.06	258.97
Oct-Dec, 2028	-	-	-	90.75	153.06	243.81
Jan-Mar,2029	-	-	-	-	153.06	153.06
Apr-Jun, 2029	-	-	-	-	100.00	100.00
Total Amount	3,178.96	1.37	267.10	5,481.48	2,178.12	11,107.04