										Sp	oiti Heritage H	lomes												
										Peri	t Chart (INR i	n Lacs)												
ocation	Head	S.N Work Head	Estimate Cos (in Lacs)	(in Lacs)	Balance Amount to be incurred	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Jun-26	Sep-26	Dec-26	Mar-27	Jun-27	Sep-27	Dec-27	Mar-28	Jun-28	Sep-28	Mar-29	Jun-29
		1 Roads and Pavements	795.312	0	795.31	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81	56.81					
		² Parking	24.624	0	24.62									3.52	3.52	3.52	3.52	3.52	3.52	3.52				
		3 Water Supply	134.568	0	134.57	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61	9.61					
		⁴ Sewerage	135.216	0	135.22	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66					
		⁵ Electrification	376.4448	0	376.44				26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89	26.89		
	Common Services & Infrastruct ure	Storm Water drainage	248.9616	0	248.96	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78					
		Parks and Play grounds	346.3344	0	346.33	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74	24.74					
		8 Street Light	93.5712	0	93.57	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68					
1 Pataudi		Renewable energy system	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
		Security and Firefighting services	25.92	0	25.92	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85					
		11 STP	713.448	0	713.45	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96					
ctor		12 Underground tank	441.072	0	441.07	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51					
Se		13 Rain water harvesting	77.76	0	77.76	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55	5.55					L
		14 Electrical sub station	535.8528	0	535.85				38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28	38.28		<u> </u>
		15 Site Cleaning	86.4	0	86.40	28.80	28.80	28.80																<u> </u>
		16 Miscelleanous Costs	1296	0	1,296.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	-
		Electrification up to site	150	0	150.00											18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	-
	OC and CC Part	Communincy Site (Developed by third partic and some by promters)	es 0	0	-	-	-	1	-	1	-													-
		3 OC	100	0	100.00	-	-	-	-	-	-											50.00	50.00	-
		4 CC of the Project	100	0	100.00	-	-	-	-	-	-													100.00
		Total	5681.485	0	5,681.48	315.95	315.95	315.95	352.32	352.32	352.32	352.32	352.32	355.84	355.84	374.59	374.59	374.59	374.59	159.43	155.91	205.91	140.75	100.00

Spiti Heritage Homes

Pert Chart (In percentage)																						
Location	Head	S.N. Work Head	Percentage completed up to Date of application	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Jun-26	Sep-26	Dec-26	Mar-27	Jun-27	Sep-27	Dec-27	Mar-28	Jun-28	Sep-28	Mar-29	Jun-29
		1 Roads and Pavements	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
		² Parking	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.29%	14.29%	14.29%	14.29%	14.29%	14.29%	14.29%	0.00%	0.00%	0.00%	0.00%
		3 Water Supply	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
	Common Services & Infrastructu re	⁴ Sewerage	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%		7.14%	7.14%	7.14%	7.14%	7.14%		7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
		⁵ Electrification	0%	0.00%	0.00%	0.00%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%
		Storm Water drainage	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
		Parks and Play grounds	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%		7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
		8 Street Light	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
ä		Renewable energy system	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ukh Nag		Security and Firefighting services	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
₽ 2		¹¹ STP	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
S.		12 Underground tank	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%		7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
ctor		¹³ Rain water harvesting	0%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%		7.14%	7.14%	7.14%	7.14%	7.14%		7.14%	0.00%	0.00%	0.00%	0.00%	0.00%
Š		14 Electrical sub station	0%	0.00%	0.00%	0.00%	7.14%	7.14%	7.14%		7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	0.00%	0.00%
		15 Site Cleaning	0%	33.33%	33.33%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		¹⁶ Miscelleanous Costs	0%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	0.00%
		Electrification up to site	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	0.00%
	OC and CC Part	Communincy Site (Developed by third parties and some by promters)	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		3 OC	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%
		4 CC of the Project	0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%