		F	Project "SUME	DHA RESIDENC	(" bein	<u> </u>						-			Farul	khnaga	r, Far	ukhn	agar, I	Distt- (Guru	rgam								
			r	1			Pert Chart	and Quater	y Expe	enditure fo	r Service	es (Figu	ires in 9	%)																
Sr. No.	Particulars	Total Estimated Cost (in lakh)	Tentative start date	Tentative Completion Date	Oct	Dec23	Jan-Mar24	Apr- June2	4	July-Sep24	Oct	-Dec24	Jan-Mar25		Ap	Apr- June25		July-Sep25		Oct	ct-Dec25		Jan-Mar26		Apr- June26		July-Sep26		Oct-De	ac26
	Total Expenditure =	953.09			Oct	Nov Dec Jar	Feb March	Apr May J	une Jul	Iy Aug Se	Oct 1	Nov Dec	Jan Fet	March	n Apr	May Ju	ne Ju	uly A	ug Sep	Oct	Nov	Dec J	an Feb March	Apr	May	June	July	Aug Sep	Oct N	Nov
1	Internal roads and Pavements	214.88	15-11-2023	14-11-2024		7.46%	30.00%	30.00%		30.00%	2.54	<mark>!%</mark>																		
-			Quaterly Exp (In Lacs)			16.03	16.03 64.46			64.46		5.46																		214.8
2	WATER SUPPLY & FIRE FIGHTING	169.55	01-03-2024	28-02-2025			10.00	% 25.00%		25.00%	25	5.00%	15.00%																	
2	SCHEME		Quaterly	Exp (In Lacs)			16.96	42.39		42.39	4	12.39	25.43																	169.5
2		100.0	01-03-2024	31-12-2024			10.00	% 30.00%		30.00%	30	0.00%																		
3	Storm water drainage	100.9	Quaterly	Exp (In Lacs)			10.09	30.27		30.27	3	80.27																		100.9
4	4 Sewerage system	118.12	01-03-2024	31-12-2024			10.00	% 30.00%		30.00%	30	0.00%																		
-	Sewerage system		Quaterly	Exp (In Lacs)			11.81	35.44		35.44	3	5.44																		118.1
5	5 Street Lighting	30.45	01-03-2024	31-12-2024			10.00	% 30.00%		30.00%	30	0.00%																\square	\square	
			Quaterly	Exp (In Lacs)			3.05	9.14		9.14	9	9.14					_											\square	\square	30.45
6	Play grounds and Parks	6.84	01-02-2024	31-07-2024			30%	60.00%	10	<mark>)%</mark>																		\square		
			Quaterly	Exp (In Lacs)			2.05	4.10	0.6	68																		\square	\square	6.84
7	Electrical sub station	50.00	01-09-2024	31-05-2025						10.0		5.00%	35.00%			20.00%												<u> </u>		
			Quaterly	Exp (In Lacs)						5.0	0 1	17.50	17	7.50	10	0.00	_		_									<u> </u>		50.00
8	Construction of circulation road (such as 18m/24m/30m as per conditions of	20.00	01-04-2024	31-03-2025				25.00%		25.00%	25	5.00%	25.	00%																
	license)		Quaterly	Exp (In Lacs)				5.00		5.00	5	5.00	5	.00																20.00
9	MTC of services and resurfacing of road	242.35	After 1	Lst 5 years																										