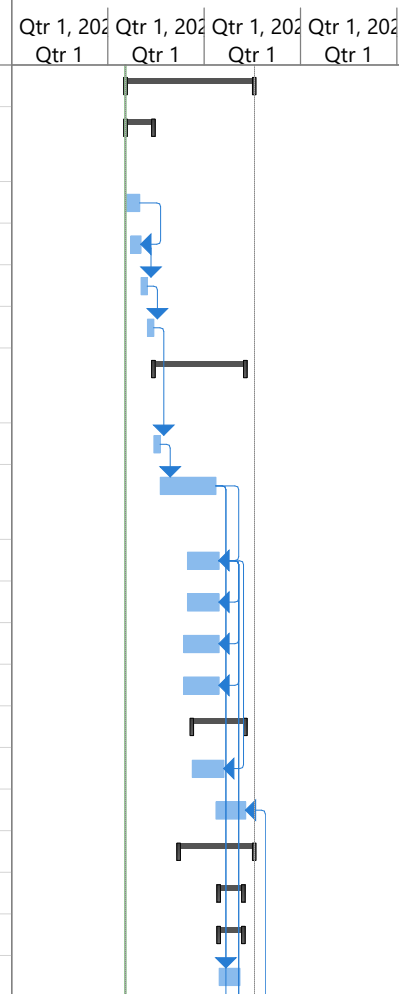


ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Qtr 1, 2021	Qtr 1, 2022	Qtr 1, 2023	Qtr 1, 2024
1		HHG-Tower 8	1155 days	25-07-2023	27-07-2027					
2		Sub-structure (Inclusive of Excavation, Foundation, Basement, Waterproofing etc.)	225 days	25-07-2023	04-06-2024					
3		Excavation	90 days	25-07-2023	25-12-2023					
4		Laying of Foundation - Raft + PCC	60 days	18-09-2023	12-01-2024	3FF+15 days				
5		Lower Basement	60 days	12-01-2024	23-03-2024	4				
6		Upper Basement	60 days	23-03-2024	04-06-2024	5				
7		Super-structure (Slabs, Blockwork, Brickwork, Staircase, Lift Wells, Machine Room, OHT,UGT etc.)	845 days	04-06-2024	16-04-2027					
8		Casting of GF Slabs + Columns	60 days	04-06-2024	16-08-2024	6				
9		Casting of Superstructure Slabs + Columns + OHT + Machine Room	500 days	16-08-2024	12-05-2026	8				
10		Walls on Floors in Brick/Block	300 days	21-06-2025	17-06-2026	9FF+30 days				
11		Staircase	300 days	21-06-2025	17-06-2026	10FF				
12		Lift Wells along with Waterproofing	335 days	10-05-2025	17-06-2026	10FF				
13		Lift Lobbies/ Common Area	335 days	10-05-2025	17-06-2026	10FF				
14		Frames	510 days	14-08-2025	16-04-2027					
15		Door Frames	300 days	14-08-2025	10-08-2026	10FF+45 days				
16		Window Frames	285 days	12-05-2026	16-04-2027	49FF+15 days				
17		MEP	720 days	18-03-2025	27-07-2027					
18		Mechanical Works	235 days	17-06-2026	24-03-2027					
19		Internal	235 days	17-06-2026	24-03-2027					
20		Lifts	200 days	17-06-2026	10-02-2027	9FS+30 days				



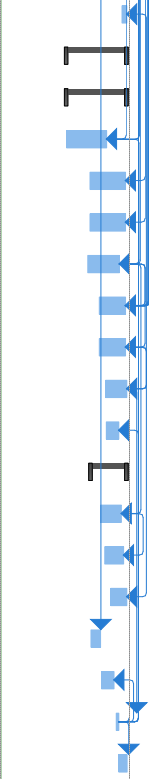
Project: PERT chart GGN 104-T-
Date: 19-07-2023

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Qtr 1, 2022 Qtr 1	Qtr 1, 2022 Qtr 1	Qtr 1, 2022 Qtr 1	Qtr 1, 2022 Qtr 1
21		Split AC	120 days	02-11-2026	24-03-2027	60FF				
22		Electrical Works	720 days	18-03-2025	27-07-2027					
23		Internal	710 days	18-03-2025	15-07-2027					
24		Conduiting Works in DU	380 days	18-03-2025	17-06-2026	10FF				
25		Wiring in DU	120 days	10-02-2027	03-07-2027	50FF+20 days				
26		Switch and Sockets in DU	60 days	05-05-2027	15-07-2027	50FF+30 days				
27		Light Fixtures in DU	60 days	05-05-2027	15-07-2027	50FF+30 days				
28		External	720 days	18-03-2025	27-07-2027					
29		Conduiting Works in common Areas	380 days	18-03-2025	17-06-2026	10FF				
30		Wiring in Common Areas	180 days	12-12-2026	15-07-2027	50FF+30 days				
31		DB in common Areas	110 days	06-03-2027	15-07-2027	50FF+30 days				
32		Light Fixtures in Common Area	65 days	11-05-2027	27-07-2027	50FF+40 days				
33		Rising Mains	65 days	11-05-2027	27-07-2027	50FF+40 days				
34		Plumbing & Fire Fighting Works	450 days	31-12-2025	22-06-2027					
35		Internal	385 days	31-12-2025	05-04-2027					
36		Concealed Plumbing Piping Works	380 days	31-12-2025	30-03-2027	46FF+120 days				
37		Concealed Fire Fighting Piping Works	300 days	13-04-2026	05-04-2027	46FF+125 days				
38		Sanitary Fixtures in DU	120 days	02-11-2026	24-03-2027	60FF				
39		Fire Fighting Fixtures in DU	120 days	17-07-2026	07-12-2026	60FF-90 days				
40		External	160 days	12-12-2026	22-06-2027					
41		Risers/ Downtake Plumbing Piping Works	150 days	12-12-2026	09-06-2027	36FF+60 days				
42		Risers/ Downtake/Concealed Fire Piping Works	150 days	12-12-2026	09-06-2027	36FF+60 days				

Project: PERT chart GGN 104-T-
Date: 19-07-2023

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Qtr 1, 2023 Qtr 1	Qtr 1, 2023 Qtr 1	Qtr 1, 2023 Qtr 1	Qtr 1, 2023 Qtr 1
43		Fire Fighting Fixtures in Common Areas	45 days	29-04-2027	22-06-2027	52FF				
44		Finishing	570 days	07-08-2025	22-06-2027					
45		Internal Finishes	570 days	07-08-2025	22-06-2027					
46		Internal Plaster	380 days	07-08-2025	06-11-2026	24FF+120 days				
47		Wall Tiling in Toilets	340 days	30-04-2026	09-06-2027	36FF+60 days				
48		Wall Tiling in Kitchen	340 days	30-04-2026	09-06-2027	36FF+60 days				
49		Flooring in DU	300 days	07-04-2026	30-03-2027	46FF+120 days				
50		Door Shutters in DU	250 days	15-08-2026	09-06-2027	49FF+60 days				
51		Windows in DU	250 days	15-08-2026	09-06-2027	49FF+60 days				
52		Internal Paint in DU	200 days	26-10-2026	22-06-2027	51FF+10 days				
53		Modular Kitchen in DU	120 days	02-11-2026	24-03-2027	60FF				
54		External Finishes	340 days	12-05-2026	22-06-2027					
55		Flooring in Common Areas	200 days	27-08-2026	22-04-2027	49FF+20 days				
56		Whitewashing in Common Areas	180 days	14-10-2026	17-05-2027	55FF+20 days				
57		Whitewashing in External Walls	150 days	24-12-2026	22-06-2027	51FF+10 days				
58		Waterproofing of Terraces	90 days	12-05-2026	27-08-2026	9				
59		Entrance Lobby Finishes	120 days	09-09-2026	29-01-2027	60FF-45 days				
60		OC Application	25 days	23-02-2027	24-03-2027	52FS-100 days				
61		OC Reciept	80 days	24-03-2027	28-06-2027	60				
Project: PERT chart GGN 104-T- Date: 19-07-2023		Task		Inactive Summary		External Tasks				
		Split		Manual Task		External Milestone				
		Milestone		Duration-only		Deadline				
		Summary		Manual Summary Rollup		Progress				
		Project Summary		Manual Summary		Manual Progress				
		Inactive Task		Start-only						
		Inactive Milestone		Finish-only						
Page 3										

RERA HEADWISE & QUATERWISE COSTING - 18																																					
CDC Heads/Quarters	Total Cost (Estimated)	Tentative Date	Completion Date	Sep-23		Dec-23		Mar-24		Jun-24		Sep-24		Dec-24		Mar-25		Jun-25		Sep-25		Dec-25		Mar-26		Jun-26		Sep-26		Dec-26		Mar-27		Jun-27		Sep-27	
				Q2-2023	%	Q3-2023	%	Q4-2024	%	Q1-2024	%	Q2-2024	%	Q3-2024	%	Q4-2025	%	Q1-2025	%	Q2-2025	%	Q3-2025	%	Q4-2026	%	Q1-2026	%	Q2-2026	%	Q3-2026	%	Q4-2027	%	Q1-2027	%	Q2-2027	%
Sub-Structure	₹ 4,96,61,000.00	25-07-2023	04-06-2024	₹ 1,42,36,153.33	29%	₹ 92,70,053.33	19%	₹ 2,15,19,766.67	43%	₹ 46,35,026.67	9%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
Super - Structure	₹ 20,36,10,099.99	04-06-2024	16-04-2027	-	0%	-	0%	-	0%	₹ 34,63,371.70	2%	₹ 64,13,718.15	3%	₹ 48,86,642.40	2%	₹ 1,61,19,132.92	8%	₹ 2,20,57,760.83	11%	₹ 2,95,23,464.50	15%	₹ 1,59,49,457.83	8%	₹ 4,34,36,821.33	21%	₹ 3,76,67,868.50	19%	₹ 1,81,55,233.92	9%	₹ 47,50,902.33	2%	₹ 11,87,725.58	1%	-	0%	-	0%
Blockwork and Internal Plaster	₹ 1,86,22,874.99	07-08-2024	22-06-2027	-	0%	-	0%	-	0%	-	0%	₹ 1,82,842.77	1%	₹ 2,16,702.55	1%	₹ 10,15,793.18	5%	₹ 23,29,552.36	13%	₹ 40,08,997.09	22%	₹ 18,96,147.27	10%	₹ 41,44,436.18	22%	₹ 28,71,308.73	15%	₹ 13,13,759.18	7%	₹ 3,25,053.82	2%	₹ 3,18,281.86	2%	-	0%	-	0%
Finishes	₹ 13,90,50,800.00	07-08-2024	22-06-2027	-	0%	-	0%	-	0%	-	0%	₹ 6,56,628.78	0%	₹ 11,58,756.67	1%	₹ 34,56,957.39	2%	₹ 59,28,971.61	4%	₹ 1,23,60,071.11	9%	₹ 54,07,531.11	4%	₹ 1,56,43,215.00	11%	₹ 1,88,29,795.83	14%	₹ 2,34,64,822.50	17%	₹ 1,08,15,062.22	8%	₹ 2,47,20,142.22	18%	₹ 1,66,08,845.56	12%	-	0%
MEP	₹ 11,17,37,250.02	18-09-2024	27-07-2027	-	0%	-	0%	-	0%	-	0%	₹ 6,33,177.75	1%	₹ 11,17,372.50	1%	₹ 33,33,494.63	3%	₹ 57,17,222.63	5%	₹ 1,19,18,640.00	11%	₹ 52,14,405.00	5%	₹ 1,50,84,528.75	13%	₹ 2,17,88,763.75	19%	₹ 2,45,82,195.00	22%	₹ 80,07,836.25	7%	₹ 1,03,35,695.63	9%	₹ 40,03,918.13	4%	-	0%
INFRA	₹ 2,48,30,500.00	12-09-2026	22-06-2027	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	₹ 27,19,530.95	11%	₹ 33,10,733.33	13%	₹ 1,24,74,370.24	50%	₹ 63,25,865.48	25%	-	0%
Fittings	₹ 4,71,77,950.00	31-12-2026	22-06-2027	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	₹ 11,79,448.75	3%	₹ 2,51,61,573.33	53%	₹ 2,08,36,927.92	44%	-	0%
Total	59,46,90,475.00			1,42,36,153.33		92,70,053.33		2,15,19,766.67		80,96,398.37		78,86,367.45		73,79,474.12		2,39,25,378.12		3,60,33,507.43		5,78,11,172.70		2,84,67,541.21		7,83,09,001.26		8,11,57,736.81		7,82,35,541.55		2,83,89,036.70		7,41,97,788.86		4,77,75,557.09		0.00	
TOTAL																																		59,46,90,475			