Project ,"Maadhav Greens"Promoter" Azumi Developers Pvt. Ltd.

Pert Chart For Project Cost

					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Rs. In Lacs
Sl. No.	Particular	Total Cost	Cost Incurred at the time of application 31-March-2024	Balance Cost	Q-2 of 2024 (Apr-Jun)	Q-3 of 2024 (Jul-Sep)	Q-4 of 2024 (Oct-Dec)	Q-1 of 2025 (Jan-Mar)	Q-2 of 2025 (Apr-Jun)	Q-3 of 2025 (Jul-Sep)	Q-4 of 2025 (Oct-Dec)	Q-1 of 2026 (Jan-Mar)	Q-2 of 2026 (Apr-Jun)	Q-3 of 2026 (Jul-Sep)	Q-4 of 2026 (Oct-Dec)	Q-1 of 2027 (Jan-Mar)	Q-2 of 2027 (Apr-Jun)	Q-3 of 2027 (Jul-Sep)	Q-4 of 2027 (Oct-Dec)	Q-1 of 2028 (Jan-Mar)	Q-2 of 2028 (Apr-Jun)	Total
1	Land Cost	704.00	704.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Construction Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Infrastructure Development Wrok (IDW)	1,588.08	-	1,588.08	200.00	200.00	200.00	150.00	125.00	100.00	100.00	80.00	70.00	70.00	70.00	70.00	50.00	35.00	35.00	20.00	13.08	1,588.08
4	Other Cost including EDC, IDC, Convert Charges, Ten years of maintenace, Marketing Expencess, Avt. Architech fees, Cunsaltant fees	970.00	94.36	875.64	105.00	50.00	120.00	50.00	105.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	93.64	970.00
Total:-		3,262.08	798.36	2,463.72	305.00	250.00	320.00	200.00	230.00	132.00	132.00	112.00	102.00	102.00	102.00	102.00	82.00	67.00	67.00	52.00	106.72	2,558.08

For AZUMI DEVELOPERS P

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Project ," Maadhav Greens "Promoter" Azumi Devlopers Pvt,Ltd.

Pert Chart For Internal Development Work

Rs. In Lacs

					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
S.No.	Components	Estimated expenditure planned to be incurred in whole project (in lacs)	Cost incurred at the time of application 31-March-2024	Balance Cost	Q-2 of 2024 (Apr-Jun)	Q-3 of 2024 (Jul-Sep)	Q-4 of 2024 (Oct-Dec)	Q-1 of 2025 (Jan-Mar)	Q-2 of 2025 (Apr-Jun)	Q-3 of 2025 (Jul-Sep)	Q-4 of 2025 (Oct-Dec)	Q-1 of 2026 (Jan-Mar)	Q-2 of 2026 (Apr-Jun)	Q-3 of 2026 (Jul-Sep)	Q-4 of 2026 (Oct-Dec)	Q-1 of 2027 (Jan-Mar)	Q-2 of 2027 (Apr-Jun)	Q-3 of 2027 (Jul-Sep)	Q-4 of 2027 (Oct-Dec)	Q-1 of 2028 (Jan-Mar)	Q-2 of 2028 (Apr-Jun)	Total
1	Roads and Pavements	223.00	-	223.00	30.00	30.00	30.00	20.00	20.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	2.00	1.00	223.00
2	Parking	15.00	-	15.00	2.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.25	0.25	15.00
3	Water Supply	186.50	-	186.50	26.50	25.00	25.00	20.00	15.00	10.00	10.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00	3.00	2.00	186.50
4	Sewerage	123.86	-	123.86	20.00	20.00	15.86	15.00	10.00	10.00	10.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	0.50	0.50	123.86
5	Electrification	150.00	-	150.00	25.00	20.00	20.00	15.00	15.00	10.00	10.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	0.50	0.50	150.00
6	Storm Water drainage	117.78	-	117.78	20.00	20.00	15.00	10.78	10.00	10.00	10.00	5.00	5.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	117.78
7	Parks and Play grounds(Green Area)	50.00	-	50.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	3.00	2.00	2.00	1.50	1.50	1.50	1.00	1.00	0.50	50.00
8	Street Light	34.54	-	34.54	5.00	5.00	3.54	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	34.54
9	Renewable energy system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Security and Firefighting services	25.00	-	25.00	2.50	2.50	2.50	2.00	2.00	2.00	2.00	1.50	1.50	1.25	1.25	1.00	1.00	1.00	0.50	0.50	-	25.00
11	STP	100.00	-	100.00	15.00	10.00	10.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	3.00	1.00	1.00	100.00
12	Underground tank	37.15	-	37.15	5.00	4.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50	0.65	37.15
13	Rain water harvesting	18.00	-	18.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	0.50	0.50	0.25	0.25	0.25	0.25	18.00
14	Electrical sub station	62.25	-	62.25	7.00	7.00	5.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	2.50	2.50	2.50	2.00	0.75	62.25
15	Earth Felling	30.00		30.00	5.00	3.00	2.50	2.50	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	30.00
16	Boundry Wall	125.00		125.00	21.00	21.00	15.00	15.00	10.00	10.00	10.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	125.00
17	Gate Entry	40.00		40.00	7.00	7.00	5.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	40.00
18	Club House	250.00		250.00	40.00	40.00	35.00	22.00	20.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	2.00	1.00	250.00
19	Total	1,588.08	-	1,143.08	238.50	222.50	195.40	150.78	130.50	107.50	97.50	70.50	69.50	56.25	56.25	53.00	38.50	37.25	33.25	18.50	12.40	1,588.08

For AZUMI DEVEL

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Budget For "Project MAADHAV GREENS " 09 Acres in Sector - 34

Sr. No.	Components	Estimated Cost (In Lakhs.)
1	Roads and Pavements	223.00
2	Water Supply	186.50
3	Sewerage	123.86
4	Storm water drainage	117.78
5	Electrification	150.00
6	Street lighting	34.54
7	Security and fire-fighting	25.00
8	Parks & Play grounds (Green Area)	50.00
9	Renewable energy system	NIL
10	Parking	15.00
11	STP	100.00
12	Underground water tank	37.15
13	Rain water harvesting	18.00
14	Electrical sub station	62.25
15	Club Building	250.00
16	Earth Felling	30.00
17	Boundary Wall	125.00
18	**Maintenance of services for ten years including of road after 1st five years and 2nd five years of maintenance**	**237.21**

For AZUMI DEVELOPERS PVT. LTD.

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19	Conversation charges and EDC	378.89
20	Marketing	200.00
21	Advertisement	118.90
22	Architect Fees	15.00
23	Consultant fees	20.00
24	Gate Entry	40.00
25	Grand Total	2558.08

For AZUMI DEVELOPERS PVT. LT

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