

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | | | | | | | | | | | | | | | |
|--|--|-------------------------|-------------------|-------------------|---|--|--|--------------|--|---|--|--|------------------------------|--|--|--|
| SUBJECT: - FINAL ABSTRACT OF COST IN LACS | | | | | | | | | | | | | | | | |
| Description | | | Total of sub work | | 3% Contingencies and PE charges | | | TOTAL | | 49% departmental charges price circulation & unforeseen admin charges | | | Grand Total (For 3.88 Acres) | | | |
| Sub Work-1 | | | 382.32 | | 11.47 | | | 393.79 | | 192.95 | | | 586.74 | | | |
| Water Supply | | | | | | | | | | | | | | | | |
| Sub Work-2 | | | 147.08 | | 4.41 | | | 151.49 | | 74.23 | | | 225.73 | | | |
| Sewerage | | | | | | | | | | | | | | | | |
| Sub Work-3 | | | 81.17 | | 2.44 | | | 83.60 | | 40.97 | | | 124.57 | | | |
| Drainage | | | | | | | | | | | | | | | | |
| Sub Work-4 | | | 30.90 | | 0.93 | | | 31.83 | | 15.60 | | | 47.42 | | | |
| Street Lighting | | | | | | | | | | | | | | | | |
| Sub Work-5 | | | Rs. 170.56 | | 5.12 | | | 175.68 | | 86.08 | | | 261.77 | | | |
| Road Works | | | | | | | | | | | | | | | | |
| Sub Work-6 | | | 5.88 | | 0.18 | | | 6.06 | | 2.97 | | | 9.02 | | | |
| Plantation & Road side Trees | | | | | | | | | | | | | | | | |
| Sub Work-7 | | | 250.96 | | 7.53 | | | 258.49 | | 126.66 | | | 385.15 | | | |
| Services & Resurfacing of road | | | | | | | | | | | | | | | | |
| TOTALS | | | Rs. 1,068.87 | | Rs. 32.07 | | | Rs. 1,100.94 | | Rs. 539.46 | | | Rs. 1,640.40 | | | |
| | | | | | | | | | | | | | | | | |
| | | Cost per Acre (In Lacs) | Rs. 132.72 | (EXCLUDING TAXES) | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | Gross Total= | Rs. 1,640.40 | | (Rupees Sixteen crore fourty lacs fourty thousad only /-) | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | | |
|--|-------------|---|-----------------|
| SUB WORK No. 1 | | WATER SUPPLY | |
| S No. | Heads | Description | Amount (INR) |
| 1 | SUB HEAD 1 | HSVP Rising Mains | 1,27,67,680.00 |
| 2 | Sub Head 02 | Pumping and Machinery | 1,85,05,000.00 |
| 3 | Sub Head 03 | Domestic Water supply and External Fire-fighting & Fire Hydrant | 47,09,620.00 |
| 4 | Sub Head 04 | Flushing/Irrigation Water Supply System | 22,49,270.00 |
| TOTAL | | | 3,82,31,570.00 |
| | | | Rs. 382.32 Lacs |

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| SUB WORK No. 1 | | | | WATER SUPPLY |
|---|---|----------|-----------------------|-------------------|
| SUB HEAD 1 | | | | HSVP Rising Mains |
| | | | | |
| S No. | Description | | | Amount (INR) |
| 1 | 1. Providing, laying, jointing and testing DI (K-7) pipe lines from HUDA/HSVP/GMDA Including cost of excavation etc. complete in all respects. | | | |
| a) | 100 mm dia pipe | 258 Mtr. | @ Rs. 1,460 Per Meter | 3,76,680.00 |
| 2 | Providing and fixing Butterfly valve including cost of surface boxes and masonry chambers etc. complete in all respects | | | |
| a) | 100 mm dia | 1 Nos. | @ Rs. 12,000 Each | 12,000.00 |
| 3 | Providing and fixing indicating plates for valve and air valves | | | |
| a) | 2 Nos. | @ | Rs. 2,000 each | 4,000.00 |
| 4 | Provision for carriage for materials and other unforeseen items (L/S) | | | 25,000.00 |
| 5 | Provision for cutting of roads and making good to its original conditions (L/S) | | | 1,00,000.00 |
| 6 | Provision for making water connection with HSVP (L/S) on Master Road | | | 2,00,000.00 |
| 7a | Boring and installing 510 mm i/d tube wells with reverse rotary rig complete with pipe and strainer to a depth of about 80 m in all respect | | | |
| | 3 | Nos. | 500000 | 15,00,000.00 |
| 7b | Provision for construction of valve chamber of size 1.5m x .75 m for housing of Tube well | | | |
| | 3 | Nos. | 500000 | 15,00,000.00 |
| 7c | Provision for pumps, valve and special and piping | | | |
| | 3 | Nos. | 100000 | 3,00,000.00 |
| 8 | Construction of UG tanks 1750 KL including fire tanks (Raw water tank=500 KL,Dom. water tank=500 KL,Fire tank= 200 KL+200 KL+350KL=750 KL)(@ Rs. 5000 / kl) | | | 87,50,000.00 |
| Total of sub head 1 Carried over to summary of Sub work - 1 | | | | 1,27,67,680.00 |
| | | | | Rs. 127.68 Lacs |

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|--|--|------|--------|------------------|---------------|-------------------------------------|--|--|-----------------|
| SUB WORK No. 1 | | | | | | WATER SUPPLY & FIRE FIGHTING SYSTEM | | | |
| Sub Head 2 | | | | | | Pumping and machinery | | | |
| S No. | Description | | | | | | | | Amount (INR) |
| 1 | Providing & installing pumping set of following capacity for Water supply Booster Pumps | | | | | | | | |
| a) | Filter Feed Pump of Capacity 460 LPM @ 35 mtr. Head, 7 HP each (3W+1S) | 4 | Nos. @ | Rs. 1,20,000.00 | each. | | | | 4,80,000.00 |
| b) | Hydropneumatic Pumping Capacity 400 LPM @ 200mtr. Head, 35 HP (3W+1S) for Towers | 4 | Nos. @ | Rs. 2,10,000.00 | each. | | | | 8,40,000.00 |
| c) | Water transfer Pumping Capacity 100 LPM @ 50mtr. Head, 3 HP (1W+1S) for Club | 2 | Nos. @ | Rs. 75,000.00 | each. | | | | 1,50,000.00 |
| d) | Water transfer Pumping Capacity 150 LPM @ 50mtr. Head, 4 HP (1W+1S) for EWS | 2 | Nos. @ | Rs. 90,000.00 | each. | | | | 1,80,000.00 |
| e) | Hydropneumatic Pumping Capacity 100 LPM @ 50mtr. Head, 3 HP (1W+1S) for Schools & Dispensary | 2 | Nos. @ | Rs. 75,000.00 | each. | | | | 1,50,000.00 |
| 2 | Providing & installing pumping set of following capacity for Flushing/Irrigation Pumps | | | | | | | | |
| a) | Hydropneumatic Pumping Capacity 200 LPM @ 200mtr. Head, 15 HP (2W+1S) for Flushing for Towers | 3 | Nos. @ | Rs. 1,75,000.00 | each. | | | | 5,25,000.00 |
| b) | Water transfer Pumping Capacity 50 LPM @ 50mtr. Head, 1.5 HP (1W+1S) for Club | 2 | Nos. @ | Rs. 60,000.00 | each. | | | | 1,20,000.00 |
| c) | Water transfer Pumping Capacity 50 LPM @ 50mtr. Head, 1.5 HP (1W+1S) for EWS | 2 | Nos. @ | Rs. 60,000.00 | each. | | | | 1,20,000.00 |
| d) | Hydropneumatic Pumping Capacity 100 LPM @ 50mtr. Head, 3 HP (1W+1S) for Schools & Dispensary | 2 | Nos. @ | Rs. 75,000.00 | each. | | | | 1,50,000.00 |
| e) | Hydropneumatic Pumping Capacity 200 LPM @ 40 mtr. Head, 4 HP (1W+1S) for Irrigation | 2 | Nos. @ | Rs. 90,000.00 | each. | | | | 1,80,000.00 |
| f) | Hydropneumatic Pumping Capacity 150 LPM @ 40 mtr. Head, 3 HP (1W+1S) for DG Cooling Towers | 2 | Nos. @ | Rs. 75,000.00 | each. | | | | 1,50,000.00 |
| 3 | Provisions for chlorination plant complete | | 1 | Nos @ | Rs. 80,000.00 | each | | | 80,000.00 |
| 4 | Providing & installing pumping set of following capacity for fire-fighting Pumps | | | | | | | | |
| a) | Electrical Operated MSMO Fire Hydrant Pump @ 2850 LPM discharge & 220m Head, 265 HP (UG Fire Pump room) | 1 | Nos. @ | Rs. 10,00,000.00 | each. | | | | 10,00,000.00 |
| b) | Electrical Operated MSMO Sprinkler Pump @ 2850 LPM discharge & 220m Head, 265 HP (UG Fire Pump room) | 1 | Nos. @ | Rs. 10,00,000.00 | each. | | | | 10,00,000.00 |
| c) | Electrical Operated MSMO Jockey Pump @ 180 LPM discharge & 220m Head, 15 HP (UG Fire Pump room) | 2 | Nos. @ | Rs. 2,50,000.00 | each. | | | | 5,00,000.00 |
| d) | Electrical Operated Water Curtain Pump @ 2850 LPM discharge & 65m Head, 80 HP (UG Fire Pump room) | 2 | Nos. @ | Rs. 5,25,000.00 | each. | | | | 10,50,000.00 |
| e) | Diesel Operated MSMO Fire Pump @ 2850 LPM discharge & 220m Head, 255 HP (UG Fire Pump room) | 2 | Nos. @ | Rs. 13,00,000.00 | each. | | | | 26,00,000.00 |
| f) | Electrical Operated Fire Hydrant Pump @ 2850 LPM discharge & 50m Head, 61 HP (Tower-6 Terrace) | 1 | Nos. @ | Rs. 3,80,000.00 | each. | | | | 3,80,000.00 |
| g) | Electrical Operated Sprinkler Pump @ 2850 LPM discharge & 50m Head, 61 HP (Tower-6 Terrace) | 1 | Nos. @ | Rs. 3,80,000.00 | each. | | | | 3,80,000.00 |
| h) | Electrical Operated Jockey Pump @ 180 LPM discharge & 50m Head, 7.5 HP (Tower-6 Terrace) | 2 | Nos. @ | Rs. 1,50,000.00 | each. | | | | 3,00,000.00 |
| i) | Diesel Operated Fire Pump @ 2850 LPM discharge & 50m Head, 61 HP (Tower-6 Terrace) | 1 | Nos. @ | Rs. 5,70,000.00 | each. | | | | 5,70,000.00 |
| j) | Electrical Operated Fire Hydrant Pump @ 2850 LPM discharge & 210m Head, 255 HP (UG Fire Pump room for filling OH Fire tanks of Tower-6-1w+1sb) | 2 | Nos. @ | Rs. 9,75,000.00 | each. | | | | 19,50,000.00 |
| | Pressure Vessel and other accessories | | | | | | | | 2,00,000.00 |
| 5 | Provision for making foundations and erection of pumping machinery | L.S. | | | | | | | 1,50,000.00 |
| 6 | Provision for pipes, valves and specials inside the boosting chamber | L.S. | | | | | | | 5,00,000.00 |
| 7 | Provision for diesel engine genset each for standby arrangements for TW/fire/sump/STP of complete. Capacity- (500 KVA) | 1 | Nos. @ | Rs. 8,000.00 | each. | | | | 40,00,000.00 |
| 8 | Provision for electric service connection including electrical fittings for boosting etc. including capacity of transformer. | | | | | | | | 6,00,000.00 |
| 9 | Provision for carriage of material and other unforeseen items etc. L/S | | | | | | | | 2,00,000.00 |
| TOTAL CO TO SUB WORK - 1 | | | | | | | | | 1,85,05,000.00 |
| | | | | | | | | | Rs. 185.05 Lacs |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | |
|--|---|---|
| SUB WORK No. 1 | | WATER SUPPLY |
| Sub Head 3 | | Domestic Water supply and External Fire-fighting & Fire Hydrant |
| S No. | Description | Amount (INR) |
| 1 | Providing, laying, jointing and testing GI Medium Duty pipe lines including fittings, cost of painting etc. complete in all respects. (For Domestic Water Distribution in basement ceiling) | |
| a) | 100 mm Pipe 175 Mtr @ Rs. 1,050 | 1,83,750.00 |
| b) | 80 mm Pipe 205 Mtr @ Rs. 710 | 1,45,550.00 |
| c) | 65 mm Pipe 23 Mtr @ Rs. 560 | 12,880.00 |
| d) | 50 mm Pipe 78 Mtr @ Rs. 420 | 32,760.00 |
| e) | 40 mm Pipe 8 Mtr @ Rs. 310 | 2,480.00 |
| f) | 32 mm Pipe 112 Mtr @ Rs. 250 | 28,000.00 |
| g) | 25 mm Pipe 208 Mtr @ Rs. 230 | 47,840.00 |
| | | |
| | Providing, laying, jointing and testing MS Class C pipe lines including fittings, cost of excavation etc. complete in all respects. (For External Fire fighting) | |
| a) | 150 mm Pipe 1386 Mtr @ Rs. 2,040 | 28,27,440.00 |
| b) | 100 mm Pipe 52 Mtr @ Rs. 1,460 | 75,920.00 |
| c) | 80 mm Pipe 40 Mtr @ Rs. 1,000 | 40,000.00 |
| 2 | Providing and fixing valve including cost of surface boxes and masonry chambers etc. complete in all respects. | |
| a) | 150 mm 8 Each @ Rs. 15,000 | 1,20,000.00 |
| b) | 100 mm 4 Each @ Rs. 12,000 | 48,000.00 |
| b) | 80 mm 0 Each @ Rs. 8,000 | 0.00 |
| b) | 32 mm 0 Each @ Rs. 5,000 | 0.00 |
| 3 | Providing and fixing External Fire Hydrant complete in all respect. | |
| | 17 Nos @ Rs. 25,000 Each | 4,25,000.00 |
| 4 | Providing and fixing Air realese valve and scour valves. | |
| | 2 Nos @ Rs. 15,000 Each | 30,000.00 |
| 5 | Provision for carriage of materials and other unforeseen items | 2,80,000.00 |
| 6 | Provision for cutting of roads on making good to its original condition. (L.S) | 3,25,000.00 |
| 7 | Provision for indicating plates for sluice valve as F.H. | |
| | 17 Nos @ Rs. 5,000 Each | 85,000.00 |
| | | |
| TOTAL CO to SUB WORK - 1 | | 47,09,620.00 |
| | | Rs. 47.10 Lacs |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | | | | | | | | | | | |
|--|---|--|---------------------|-----|-------|-----------|----------------------------|--|--|----------------|--------------|--|
| SUB WORK No. 1 | | | | | | | WATER SUPPLY | | | | | |
| Sub Head 4 | | | | | | | Flushing/Irrigation System | | | | | |
| | | | | | | | | | | | | |
| S No. | Description | | | | | | | | | | Amount (INR) | |
| 1 | Providing, laying, jointing and testing GI Medium Duty pipe lines including fittings, cost of painting etc. complete in all respects. (For Flushing Water Distribution in basement ceiling) | | | | | | | | | | | |
| | a) | 100 | mm Pipe | 10 | Mtr @ | Rs. 1,050 | | | | | 10,500.00 | |
| | b) | 80 | mm Pipe | 91 | Mtr @ | Rs. 710 | | | | | 64,610.00 | |
| | c) | 65 | mm Pipe | 211 | Mtr @ | Rs. 560 | | | | | 1,18,160.00 | |
| | d) | 50 | mm Pipe | 22 | Mtr @ | Rs. 420 | | | | | 9,240.00 | |
| | e) | 40 | mm Pipe | 54 | Mtr @ | Rs. 310 | | | | | 16,740.00 | |
| | f) | 32 | mm Pipe | 40 | Mtr @ | Rs. 250 | | | | | 10,000.00 | |
| | g) | 25 | mm Pipe | 227 | Mtr @ | Rs. 230 | | | | | 52,210.00 | |
| | | Providing and fixing uPVC agricultural pipes conforming to IS:4985 class IV (10 kg/cm2) including excavation, refilling, all fittings, e.g. couplings, tees, bends, reducers and screwed adoptors, solvent welded joint as per manufacturers' recommendations. (For Garden Hydrant Water Supply) | | | | | | | | | | |
| a) | 25 mm OD | 0 Mtr @ Rs. 200 | | | | | | | | 0.00 | | |
| b) | 32 mm OD | 359 Mtr @ Rs. 250 | | | | | | | | 89,750.00 | | |
| c) | 40 mm OD | 88 Mtr @ Rs. 320 | | | | | | | | 28,160.00 | | |
| d) | 50 mm OD | 0 Mtr @ Rs. 380 | | | | | | | | 0.00 | | |
| e) | 63 mm OD | 0 Mtr @ Rs. 480 | | | | | | | | 0.00 | | |
| f) | 75 mm OD | 0 Mtr @ Rs. 575 | | | | | | | | 0.00 | | |
| g) | 90 mm OD | 0 Mtr @ Rs. 850 | | | | | | | | 0.00 | | |
| h) | 110 mm OD | 1033 Mtr @ Rs. 1,050 | | | | | | | | 10,84,650.00 | | |
| | | | | | | | | | | | | |
| 2 | Providing and fixing valve including cost of surface boxes and masonry chambers etc. complete in all respects. | | | | | | | | | | | |
| | a) | 80 mm | 4 Each @ Rs. 13,000 | | | | | | | | 52,000.00 | |
| | b) | 65 mm | 0 Each @ Rs. 10,000 | | | | | | | | 0.00 | |
| | c) | 40 mm | 0 Each @ Rs. 8,000 | | | | | | | | 0.00 | |
| | d) | 32 mm | 0 Each @ Rs. 5,000 | | | | | | | | 0.00 | |
| | e) | 25 mm | 25 Each @ Rs. 830 | | | | | | | | 20,750.00 | |
| 3 | Providing and fixing Garden Hydrant | | | | | | | | | | | |
| | 25 Nos. @ Rs. 6,500 each | | | | | | | | | | 1,62,500.00 | |
| 4 | Providing and fixing air release valve and scour | | | | | | | | | | | |
| | L.S. | | | | | | | | | | 1,80,000.00 | |
| 5 | Provision for carriage of materials and other unforeseen items | | | | | | | | | | 3,50,000.00 | |
| TOTAL CO to SUB WORK - 1 | | | | | | | | | | 22,49,270.00 | | |
| | | | | | | | | | | Rs. 22.49 Lacs | | |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | | | | |
|--|--|----------|-------------|--|-----------------|
| SUB WORK No. 2 | | | | SEWERAGE SCHEME | |
| S No. | Description | | | | Amount (INR) |
| 1 | Providing, Lowering, jointing and cutting DWC IS: 16098 (Part-2) pipe lines into trenches including cost of Manholes & Cost of excavation etc. complete in all respects as per standard section. | | | | |
| a) | 150 mm dia | 170 Mtr. | @ Rs. 940 | HDPE Pipe (PN-6) IS:4984 (STP Bypass Line) | 1,59,800.00 |
| b) | 150 mm dia | 735 Mtr. | @ Rs. 850 | DWC Pipe | 6,24,750.00 |
| c) | 200 mm dia | 340 Mtr. | @ Rs. 1,000 | DWC Pipe | 3,40,000.00 |
| d) | 250 mm dia | 232 Mtr. | @ Rs. 1,150 | DWC Pipe | 2,66,800.00 |
| e) | 300 mm dia | 5 Mtr. | @ Rs. 1,350 | DWC Pipe | 6,750.00 |
| 2 | Provision for carriage of material (L.S) | | | | 2,50,000.00 |
| 3 | Provision for making connection with HSVP sewer line. | | | | 50,000.00 |
| | STP -Electro Mechanical work @ Rs. 10,000 PER KLD | | | | |
| 4 | Providing STP (Towers) of | 935 | KLD | | 93,50,000.00 |
| 5 | Providing STP (EWS) of | 120 | KLD | | 12,00,000.00 |
| 6 | Providing STP (Club) of | 65 | KLD | | 6,50,000.00 |
| 7 | Providing STP (Schools & Dispensary) of | 80 | KLD | | 8,00,000.00 |
| 8 | Provision for providing oblique function. (L.S) | | | | 3,80,000.00 |
| 9 | Provision for Temporary timbering & Road Cut carries (L.S) | | | | 3,50,000.00 |
| 10 | Provision for providing vent shaft at suitable places as per P.H. requirements (L.S.) | | | | 2,80,000.00 |
| TOTAL CO to FINAL ABSTRACT OF QUANTITY | | | | | 1,47,08,100.00 |
| | | | | | Rs. 147.08 Lacs |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | |
|--|--|----------------------|
| | | |
| SUB WORK No. 3 | | STORM WATER DRAINAGE |
| S No. | Description | Amount (INR) |
| 1 | Providing, Lowering, jointing and cutting DWC IS: 16098 (Part-2) pipe lines into trenches including cost of Manholes & Cost of excavation etc. complete in all | |
| a) | 150 mm dia 266 Mtr. @ Rs. 850 | 2,26,100.00 |
| b) | 200 mm dia 136 Mtr. @ Rs. 1,000 | 1,36,000.00 |
| c) | 250 mm dia 363 Mtr. @ Rs. 1,150 | 4,17,450.00 |
| d) | 300 mm dia 359 Mtr. @ Rs. 1,350 | 4,84,650.00 |
| e) | 400 mm dia 446 Mtr. @ Rs. 2,000 | 8,92,000.00 |
| f) | 450 mm dia 169 Mtr. @ Rs. 2,430 | 4,10,670.00 |
| 2 | Provision for lighting and watching L.S. | 3,00,000.00 |
| 3 | Provision for road gullies & connecting pipe L.S. | 6,50,000.00 |
| 4 | Provision for rainwater harvesting arrangements with Desilting chamber at suitable places. (12 nos@350000) | 42,00,000.00 |
| 5 | Provision for timbering & shoring (L.S.) | 3,00,000.00 |
| 6 | Provision for making connection with HSVP Mains on master road and making good to its original condition (L.S.) | 1,00,000.00 |
| TOTAL CO to FINAL ABSTRACT OF QUANTITY | | 81,16,870.00 |
| | | Rs. 81.17 Lacs |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | | | | |
|--|---|------|-------|--------|------------------|
| SUB WORK No. 4 | | | | | |
| EXTERNAL LIGHTING | | | | | |
| S.No. | Discription | UM | Qant. | Rate | Amount |
| 1 | Providing street lighting on roads as per standard specification of HSVP. | Acre | 12.36 | 250000 | 3090000 |
| | | | | | |
| | | | | | |
| | Total carried to summary | | | | 3090000.0 |
| | Say Rs in Lakhs (C/O to Final abstract of cost) | | | | Rs. 30.90 |

PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA

| SUB WORK No. 5 | | | | | | | | | | ROAD WORK | | | | |
|----------------|---|----------------|------|------|---|-----------------|--|-------------------|--|--------------|--|-----------------|----------------|--|
| | | Width in meter | | | | length in meter | | Metalled Portion | | Area in Sqm. | | | | |
| | | 6 | | | | 1337.6 | | 6.0 | | 8026 | | | | |
| | | 7.5 | | | | 282.2 | | 7.5 | | 2117 | | | | |
| | | 12 | | | | 48.9 | | 12.0 | | 587 | | | | |
| | | | | | | | | | | 0 | | | | |
| | | | | | | | | | | 0 | | | | |
| | | Total | | | | 1669 | | | | 10729 | | | | |
| | | | | | | | | Add 5% for curves | | 536 | | | | |
| | | | | | | | | Total Area | | 11265 | | | | |
| S No. | Description | | | | | | | | | | | | Amount (INR) | |
| 1 | Provision for leveling & earth filling as per site condition | | | | | | | | | | | | | |
| | Approx | 12.36 | | Acre | @ | Rs. 1,50,000 | | per acre | | | | Rs. 18,54,000 | | |
| 2 | Preparation of sub grade by excavating to an average depth of 10", dressing to camber and consolidation with road roller including making good undulations etc. | | | | | | | | | | | | | |
| a | Supplying, stacking, and laying of Granular Sub Base (GSB) Grade-I as per MoRTH Specifications; 250mm thick * | | | | | | | | | | | | | |
| b | Supplying and stacking of stone ballast 3"-4" gauge @ 50 cft/100 sft of road surface | | | | | | | | | | | | | |
| | Wet Mix Macadam 50mm thick, Surface dressing. | | | | | | | | | | | | | |
| c | Paver 60 mm thick, complete in all respects | | | | | | | | | | | | | |
| | | 11265 | | Sqm | @ | Rs. 1,200.00 | | per sqm | | | | Rs. 1,35,18,537 | | |
| 3 | Providing of kerbs stone of CC1:2.5:5(kerb stone as per standard design) | | | | | | | | | | | | | |
| | 1669 | 5% | 1752 | m | @ | Rs. 350 | | /M | | | | Rs. 6,13,256 | | |
| 4 | Providing of Channels of CC1:2.5:5(Chanel as per standard design) | | | | | | | | | | | | | |
| | 1669 | 5% | 1752 | m | @ | Rs. 300 | | /M | | | | Rs. 5,25,648 | | |
| 5 | Provision for guide map and other unforeseen item L.S | | | | | | | | | | | | Rs. 50,000 | |
| 6 | Provision for plot indicators L.S | | | | | | | | | | | | Rs. 35,000 | |
| 7 | Provision for demarcating burgies L.S | | | | | | | | | | | | Rs. 60,000 | |
| 8 | Provision for traffic arrangement L.S | | | | | | | | | | | | Rs. 1,00,000 | |
| 9 | Provision for carriage of material & unforeseen items L.S | | | | | | | | | | | | Rs. 1,00,000 | |
| 10 | Construction of Footpath as per specificationsfor approach to each block L.S. | | | | | | | | | | | | Rs. 2,00,000 | |
| | TOTAL CO to FINAL ABSTRACT OF QUANTITY | | | | | | | | | | | | 1,70,56,440.30 | |
| | | | | | | | | | | | | Rs. 170.56 Lacs | | |

PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA

| SUB WORK No. 6 | | Plantation & Road side Trees |
|-----------------------|--|---|
| S No. | Description | Amount (INR) |
| 1 | Development of Green areas | |
| a | Trenching the ordinary soil up to dept of 60 cm including removal and stacking of serviceable material and disposing of by spreading and leveling within a lead to 50m and making up the trenches area of proper leads by filling with earth mixed with manure before and after flooding trench with water including cost of imported earth and manure | |
| b | Rough dressing of roof area | |
| | Grassing with "Doob Grass" including watering and maintenance of lawns for 30 days till the grass a thick lawn, free weeds and fit for moving in rows 7.5m apart in either direction including provision for hedges and barbed wire fencing around park. | |
| | Approx. 1.813692 Acres Rs. 1,50,000 per Acres | 2,72,053.77 |
| 2 | Planting Tree | |
| a | | |
| | 243 Trees @ Rs. 1,300 per tree | 3,15,900.00 |
| b | Provision of trees, along 18 & 24 M wide roads at 12 Mtr intervals. Both side | |
| | 0 Trees @ per tree | 0.00 |
| | TOTAL CO to FINAL ABSTRACT OF QUANTITY | 5,87,953.77 |
| | | Rs. 5.88 Lacs |

| PROJECT: KRISUMI PHASE 3, 4 & 7 AT GURUGRAM, HARYANA | | | |
|--|---|--|--|
| SUB WORK No. 7 | | M/C Charges for Services & Resurfacing of road | |
| S No. | Description | Amount (INR) | |
| 1 | Provision for M/C charges for water supply , strom water drainage, sewerage, Road, Street lighting, Horticulture etc. complete in all aspect, including Operational and establishment charges as per HSVP norms for 10 years completion | | |
| | 12.36 Acres Rs. 8,00,000 | 98,88,000.00 | |
| 2 | Provision for resurfacing of roads after 1st 5 years of maintainance | | |
| | 11265 Rs. 600 | 67,59,268.43 | |
| 3 | Provision for resurfacing of roads after 10 years of maintainance | | |
| | Approx. 11265 Sqm @ Rs. 750 per Sqm | 84,49,085.53 | |
| | TOTAL CO to FINAL ABSTRACT OF QUANTITY | 2,50,96,353.96 | |
| | | Rs. 250.96 Lacs | |