

KEYWEST EDUINFRA & SERVICES PVT. LTD.

Project PARQ Located at Sector-80, Gurugram

4 Statement of quarterly estimated expenditure [Inr (In lacs)]										
Items of expenditure	Land cost expenditure	Conversion Charges	External development	Infrastructure development	Internal development works	Cost of construction	Cost of construction of community	Others cost	Total expenditure during the quarter	Cumulative cost
Quarter										
	1	2	3	4	5	6	7	8	9	10
Up to date of submission of application for registration					-	344.53	11.11		355.64	355.64
3 Apr - Jun 24					-	1,100.00	-		1,100.00	1,455.64
6 Jul-Sept 24					-	1,100.00	-		1,100.00	2,555.64
9 Oct-Dec 24					-	1,100.00	-		1,100.00	3,655.64
12 Jan - Mar 25					-	2,828.29	-		2,828.29	6,483.93
15 Apr - Jun 25					-	2,828.29	-		2,828.29	9,312.22
18 Jul-Sept 25					-	2,828.29	-		2,828.29	12,140.51
21 Oct-Dec 25					-	2,828.29	-		2,828.29	14,968.80
24 Jan - Mar 26					56.00	2,828.29	-		2,884.29	17,853.09
27 Apr - Jun 26					33.88	2,828.29	-		2,862.17	20,715.26
30 Jul-Sept 26					33.88	2,828.29	-		2,862.17	23,577.43
33 Oct-Dec 26					33.88	2,828.29	-		2,862.17	26,439.59
36 Jan - Mar 27					33.88	2,853.29	-		2,887.17	29,326.76
39 Apr - Jun 27					33.88	2,900.52	-		2,934.39	32,261.15
42 Jul-Sept 27					33.88	2,900.52	-		2,934.39	35,195.55
45 Oct-Dec 27					33.88	2,900.52	-		2,934.39	38,129.94
48 Jan - Mar 28					55.88	2,905.52	-		2,961.39	41,091.34
51 Apr - Jun 28					70.95	2,904.01	-		2,974.95	44,066.29
54 Jul-Sept 28					101.95	2,904.01	250.0		3,255.95	47,322.24
57 Oct-Dec 28					105.36	2,924.01	409.7		3,439.10	50,761.34
60 Jan - Mar 29					122.36	2,967.57	409.7		3,499.66	54,261.00
63 Apr - Jun 29					124.16	2,967.57	409.7		3,501.47	57,762.48
66 Jul-Sept 29					124.16	2,967.57	409.7		3,501.47	61,263.95
69 Oct-Dec 29					124.16	2,967.57	409.7		3,501.47	64,765.42
72 Jan-Mar 30					342.99	4,912.65	398.51		5,654.15	70,419.57
Total	-	-	-	-	1,465.09	66,246.18	2,708.30	-	70,419.57	70,419.57



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