

**THE GOLDEN AVENUE****Expenditure to be Made in each Quarter (in Lacs)**

Sr. No	Particulars	Expenditure Incurred till the date of Application	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025	April - June 2025	July - Sep 2025	Oct - Dec 2025	Jan - March 2026	April - June 2026	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	11.52	11.52	11.52	11.52	11.52	11.52	11.52	11.52	11.52	103.68
2	Water Supply System	-	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	45.10
3	Sewerage Treatment & Garbage Disposal	-	6.56	6.56	6.56	6.56	6.56	6.56	6.56	6.56	6.56	59.01
4	Electricity Supply System including Street Light	-	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64	95.80
5	Strom Water Drainage	-	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	4.19	37.70
6	Parks & Playgrounds	-	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.47	22.27
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	7.15
10	Boundary Wall Gate and Guard Room	-	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	102.84
	<b>TOTAL</b>		<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>52.62</b>	<b>526.50</b>

*Ward 21*