



PARWAL & COMPANY
CHARTERED ACCOUNTANTS

Date : 04/03/2024

INFORMATION REQUIRED FOR RERA REGISTRATION

1 Estimated Cost of the Project	Amount (₹ In Lakhs)
i) Cost of the Land (As per Registration Deed)	427.39
ii) Estimated Cost of Infrastructures & Other Structures	1121.27
iii) Other Costs Including EDC, Taxes, Levies etc.	267.53
TOTAL	1816.19

2 Details of services and facilities which will be provided inside the project area as per service plan estimates

Name of Facility	Estimated Cost Amount (₹ in Lakhs)
Internal Water Supply Scheme	58.00
Internal Sewerage Scheme	64.88
Storm Water Scheme	106.46
Roads & Footh Paths	180.00
Boundary Wall	105.00
Soil Filling/ Earthmoving	216.93
Electricity Supply System & Street Lighting	210.00
Plantation & Road Side Trees	100.00
Maintenance Charges and Resurfacing of Roads	80.00
TOTAL	1121.27

Indu Parwal



H.O : - House No. 7/200, Street No. 5, Model Town, Bahadurgarh, District Jhajjar, Haryana-124507
B.O : - Office No 57 A, Ekta Enclave, Peeragarhi Metro Station, Peeragarhi, Delhi-110087
Email ID : CAANSHULPARWAL@GMAIL.COM, PARWALANDCOMPANY@GMAIL.COM
Phone No. - 9555478910



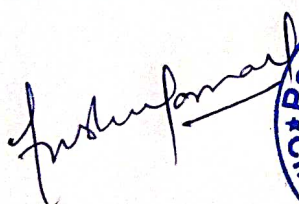

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3 Expenditure to be incurred in each quarter (in Lakhs) (Details attached Separately)
Bifurcation of Expenditure in Quarters upto the date of completion

Year	Quarter	Amount (₹ In Lakhs)
2024-25	April-June	12.00
	July-September	49.12
	October-December	62.34
	January-March	66.01
2025-26	April-June	64.69
	July-September	74.68
	October-December	90.00
	January-March	88.28
2026-27	April-June	81.50
	July-September	62.60
	October-December	87.72
	January-March	73.53
2027-28	April-June	58.83
	July-September	57.29
	October-December	50.74
	January-March	42.59
2028-29	April-June	37.44
	July-September	23.48
	October-December	18.43
TOTAL		1121.27

This Certificate is being issued on the basis of Information and record produced before us.

For Parwal & Company
Chartered Accountants
FRN 033836N

CA Anshul Parwal
Proprietor
M. No. 550021
Date : 04/03/2024
Place : Bahadurgarh

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Name of Facility	Estimated Cost Amount (₹ In Lakhs)	2024-25				2025-26				2026-27				2027-28				2028-29		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	1st Qtr	2nd Qtr	3rd Qtr	
		Internal Water Supply Scheme	58.00	0.00	0.00	0.00	3.00	2.80	4.80	3.70	4.90	5.80	7.80	5.40	3.80	6.50	2.80	2.90	1.20	1.00
Internal Sewerage Scheme	64.88	0.00	0.00	0.00	4.91	4.90	6.87	8.56	8.98	9.35	6.31	3.89	4.73	3.21	2.00	1.17	0.00	0.00	0.00	
Storm Water Scheme	106.46	0.00	5.00	8.00	7.00	6.87	8.43	7.88	8.65	6.91	8.93	8.56	4.98	5.78	2.54	3.67	2.81	1.93	0.00	
Roads & Footpaths	180.00	0.00	7.60	8.40	10.50	12.00	14.30	15.20	15.80	12.80	16.40	8.80	9.50	10.70	12.50	8.00	4.20	0.00	0.00	
Boundary Wall	105.00	0.00	10.00	12.40	8.90	7.50	11.40	12.50	8.90	7.60	7.80	5.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	
Soil Filling/Earthmoving	216.93	12.00	13.30	14.76	20.41	12.51	12.28	14.32	18.73	14.76	18.34	18.00	5.20	6.30	4.50	1.05	4.90	2.00	3.90	
Electricity																				
Supply System & Street Lighting	210.00	0.00	7.02	8.70	9.90	12.50	14.67	16.21	15.34	14.57	15.89	14.65	16.31	13.21	14.34	11.31	7.90	3.00	1.70	
Plantation & Road Side Trees	100.00	0.00	5.00	7.78	6.50	3.40	2.50	6.52	3.40	1.12	1.50	1.34	6.50	7.32	7.30	9.60	10.45	10.90	7.53	
Maintenance Charges and Resurfacing of Roads	80.00	0.00	1.20	2.30	2.80	2.00	3.40	5.70	5.20	4.41	4.89	7.89	7.21	4.27	4.76	4.89	5.98	4.65	3.70	
TOTAL	1121.27	12.00	49.12	62.34	66.01	64.69	74.68	90.00	88.28	81.50	82.60	87.72	73.53	58.83	50.74	42.59	37.44	23.48	18.43	

Kanal Marla Private Limited

 Auth. Signatory