

## PERT CHART

## TERRA ELEGANCE

Regd. Office: B-52/AB, 2nd Floor Kaika Ji, New Delhi-110019

Corprate Office: 607, 6th Floor, Universal Trade Tower, Block S, Sector 49, Gurugram, Haryana 122018

Construction of Floors	QUARTERS WISE CONSTRUCTION COST & PERCENTAGE IN QUARTERS																				Total Amount in Rs	
	Dec-23	JAN-MAR 2024	APR-JUN 2024	JULY-SEPT 2024	OCT-DEC 2024	JAN-MAR 2025	APR-JUN 2025	JULY-SEPT 2025	OCT-DEC 2025	JAN-MAR 2026	APR-JUN 2026	JULY-SEPT 2026	OCT-DEC 2026	JAN-MAR 2027	APR-JUN 2027	JULY-SEPT 2027	OCT-DEC 2027	JAN-MAR 2028	APR-JUN 2028	JULY-SEPT 2028		OCT-NOV 2028
Sub Structure including stilt	423473	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	1058682	635209	21173630
Sub Structure including stilt % of work	2%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	3%	100%
Super structure Construction			2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2681993	2234994	2234994			44699886
Super structure Construction % of work			6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	5.0%	5.0%			100%
MEP				1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1411575	1176313	1176313		23526257
MEP % of work				6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	5%	5%		100%
Finishing				823419	823419	823419	823419	823419	988103	988103	988103	988103	988103	988103	988103	988103	988103	988103	823419	823419	823419	16468379
Finishing % of work				5.0%	5.0%	5.0%	5.0%	5.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	5%	5%	5%	100%
<b>Total % of Work</b>	0.40%	1.00%	3.53%	5.6%	5.6%	5.6%	5.6%	5.6%	5.80%	5.80%	5.80%	5.80%	5.80%	5.80%	5.80%	5.80%	5.80%	5.38%	5.00%	2.89%	1.4%	100%
<b>Total cost of Work</b>	423473	1058682	3740675	5975669	5975669	5975669	5975669	5975669	6140353	6140353	6140353	6140353	6140353	6140353	6140353	6140353	6140353	5693354	5293408	3058413	1458628	105868152