

M L GOYAL & ASSOCIATES
Chartered Accountant

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INFORMATION REQUIRED FOR RERA REGISTRATION

Estimated Cost of the Project	Amount (In Lakhs)
i) Cost of the Land (As per collector rate)	250.536
ii) Estimated Cost of Infrastructures & Other Structures	343.46
iii) Other Costs Including EDC, Taxes, Levies etc.	88.782
TOTAL	682.78

Name of Facility	Estimated Cost Amount (in Lakhs)
Internal Water Supply Scheme	71.89
Internal Sewerage Scheme	82.96
Storm Water Scheme	24.28
Roads & Foot Paths	100.06
Electricity Supply System & Street Lighting	30.45
Plantation & Road Side Trees	8.53
Rain Water Harvesting	14.42
Solid Waste Management	10.87
TOTAL	343.46

Promoter Name: **Tilak Cotton Industries**
Project Name: **Devrachna Lok**
Site Location: **Village Tohana, (Sector-10 Residential) District Fatehabad**
Completion Date: **30-06-2026**



Annexure

TILAK COTTON INDUSTRIES

(Rs. in Lacs)

Name Of Facility	Estimated Cost Amount (Rs.in Lakhs)	2023	2024				2025				2026
		4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr
Internal Water Supply Scheme	71.89	1.6	2.12	7.16	8.18	13.58	12.88	11.53	8.75	5.46	0.63
Internal Sewerage Scheme	82.96	2.80	6.3	8	10.9	13.7	14.33	15.96	8.72	1.48	0.77
Storm Water Scheme	24.28	0.54	1.22	1.26	2.84	2.96	3	4.22	5.42	2.44	0.38
Roads & Footh Paths	100.06	5.82	8.22	9.67	12.76	14.47	15.88	16.97	11.18	4.56	0.53
Electricity Supply System & Street Lighting	30.45	0.86	1.35	1.47	2.96	3	4.13	5.55	6.17	4.71	0.25
Plantation & Road Side Trees	8.53	0.25	0.5	0.6	0.7	1.25	1.67	1.85	0.89	0.72	0.1
Rain Water Harvesting	14.42	0.38	0.67	0.76	0.92	1.33	2.56	2.92	3	1.45	0.43
Solid Waste Management	10.87	0.29	0.54	0.67	0.78	1.32	1.69	1.94	2.09	0.96	0.59
TOTAL	343.46	12.54	20.92	29.59	40.04	51.61	56.14	60.94	46.22	21.78	3.68



13/4/2024