

**INFORMATION REQUIRED FOR RERA REGISTRATION**

1. Estimate cost of Project	Amount( in Lacs)
Cost of Land (As per collectrol Rate)	2250.00
Estimated Cost of in frastructure & other structure	909.25
Other Cost Including EDC,Taxes,Levies etc.	505.58
Total	3664.83

Name of Facility	Estimated Cost Amount (In Lakhs) for 9.00 acers
Water Supply	160.80
Sewerages	131.72
Drainage	72.13
Roads	229.53
Street Lighting	34.53
Horticulture	7.08
Maintenance of Service for 10 Years including resurfacing of road after 1st 5 years & ii. Phase i.e 10 Years maintenance ( as per HSVP norms)	273.45
<b>Total</b>	<b>909.25 lacs</b>
<b>Cost per acre</b>	<b>101.03 lacs</b>

Name of Facility	Estimate d Cost Amount (In Lakhs) for 9.00 acers	2023 ( QTR 4)	2024( QTR1)	2024( QTR2)	2024(Q TR3 )	2024 (QTR 4)	2025 (QTR 1)	2025( QTR2)	2025 (QTR 3)	2025 (QTR 4)	2026 (QTR 1)	2026 (QTR 2)
Water Supply	160.80	10	25.12	55.52	25.23	13.97	8.00	7.23	6.23	4.50	4.00	1.00
Sewerages	131.72	8.23	21.25	42.20	30.41	20.23	2.25	2.00	2.00	2.00	2.00	1.00
Drainage	72.13	6.23	18.23	25.22	10.20	5.00	2.00	1.25	1.00	1.00	1.00	1.00
Roads	229.53	60.20	50.00	40.00	25.00	15.00	15.00	6.00	5.00	5.00	5.00	3.00
Street Lighting	34.53	6.00	6.53	8.00	4.00	3.00	2.00	1.00	1.00	1.00	1.00	1.00
Horticulture	7.08	1.00	3.08	.50	.50	.50	.25	.25	.25	.25	.25	.25
Maintenanc e of Service)	273.45	60.00	73.45	30.00	30.33	20.00	20.00	10.00	10.00	10.00	10.00	10.00

Annexure in lacs

