

DCNG MANSION LLP												
Expenditure to be Made in each Quarter (In Lacs)												
Sr. No	Particulars	Expenditure Incurred till the date of Application	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025	April - June 2025	July - Sep 2025	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	-	-	20.00	30.00	20.00	2.00	2.00	2.88	-	76.88
2	Water Supply System	-	-	3.00	15.00	12.00	1.00	1.00	0.52	-	-	32.52
3	Sewerage Treatment & Garbage Disposal	-	-	15.00	20.00	5.00	2.55	-	-	-	-	42.55
4	Electricity Supply System including Street Light	-	-	5.00	25.00	20.00	15.00	1.00	1.00	1.00	1.09	69.09
5	Strom Water Drainage	-	-	5.00	5.00	5.00	5.00	7.19	-	-	-	27.19
6	Parks & Playgrounds	-	4.00	5.00	2.00	2.00	2.06	0.50	0.50	-	-	16.06
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	20.00	20.00	20.00	30.00	-	-	-	-	90.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	-	2.00	1.00	1.00	1.16	-	-	-	-	5.16
10	Boundary Wall Gate and Guard Room	-	24.17	50.00	-	-	-	-	-	-	-	74.17
	<b>TOTAL</b>		<b>28.17</b>	<b>105.00</b>	<b>108.00</b>	<b>95.00</b>	<b>76.77</b>	<b>11.69</b>	<b>4.02</b>	<b>3.88</b>	<b>1.09</b>	<b>433.62</b>

For DCNG Mansion LLP

Authorized Signatory  
