

ELDECO SONEPAT

CONSTRUCTION SCHEDULE OF DEVELOPMENT WORKS for 16.31875 Acre(Amor)

Work start	01-01-2024
Work Finish	10-09-2028
Time Period(Days)	1714

Sr. No. RERA Schedule

Sr. No.	RERA Heads	Days	Start Date	Finish Date	Total Construction Cost	Cost Incurred till registration	Cost to be Incurred	Jan-Mar 2024	Apr-Jun 2024	Jul-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-Jun 2025
1	INTERNAL ROADS AND PAVEMENTS	900	01-01-2024	19-06-2026	645		645	64	64	64	64	64	64
2	WATER SUPPLY SYSTEM	800	16-12-2024	24-02-2027	201		201				20	20	20
3	SEWAGE TREATMENT & GARBAGE DISPOSAL	600	19-07-2024	11-03-2026	233		233			33	33	33	33
4	ELECTRICITY SUPPLY SYSTEM	250	08-08-2026	15-04-2027	581	4.41	577						
7	STREET LIGHTING	120	05-01-2027	05-05-2027	16		16						
5	STORM WATER DRAINAGE	600	07-09-2024	30-04-2026	161		161			20	20	20	20
6	PLAYGROUNDS AND PARKS	350	20-01-2026	05-01-2027	294		294						
7	ANY OTHER	1714	01-01-2024	10-09-2028	624		624	33	33	33	33	33	33
9	Preliminary Work	100	01-01-2024	10-04-2024	373	253.82	119	59	59				
	Total				3127	258	2869	157	157	151	171	171	171
10	Land Cost				6400	6400	-						
11	EDC/IDC				7840	696	7,145				1191		1191
12	Overhead etc				143		143	8	8	8	8	8	8
	Total				14383		7287	8	8	8	1198	8	1198
	GRAND TOTAL				17510			164	164	158	1369	178	1369

For Eldeco Infracon Realtors Limited

Authorised Signatory

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1	INTERNAL ROADS AND PAVEMENTS	900	01-01-2024	19-06-2026	64	64	64	64				
2	WATER SUPPLY SYSTEM	800	16-12-2024	24-02-2027	20	20	20	20	20	20	20	
3	SEWAGE TREATMENT & GARBAGE DISPOSAL	600	19-07-2024	11-03-2026	33	33	33					
4	ELECTRICITY SUPPLY SYSTEM	250	08-08-2026	15-04-2027					144	144	144	144
7	STREET LIGHTING	120	05-01-2027	05-05-2027							8	8
5	STORM WATER DRAINAGE	600	07-09-2024	30-04-2026	20	20	20	20				
6	PLAYGROUNDS AND PARKS	350	20-01-2026	05-01-2027			59	136	136	136	136	77
7	ANY OTHER	1714	01-01-2024	10-09-2028	33	33	33	33	33	33	33	33
9	Preliminary Work	100	01-01-2024	10-04-2024								
	Total				171	171	230	273	333	333	341	262
10	Land Cost											
11	EDC/IDC					1191		1191		1191		1191
12	Overhead etc				8	8	8	8	8	8	8	8
	Total				8	1198	8	1198	8	1198	8	1198
	GRAND TOTAL				178	1369	237	1472	341	1531	348	1460

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1	INTERNAL ROADS AND PAVEMENTS	900	01-01-2024	19-06-2026						-
2	WATER SUPPLY SYSTEM	800	16-12-2024	24-02-2027						-
3	SEWAGE TREATMENT & GARBAGE DISPOSAL	600	19-07-2024	11-03-2026						-
4	ELECTRICITY SUPPLY SYSTEM	250	08-08-2026	15-04-2027						-
7	STREET LIGHTING	120	05-01-2027	05-05-2027						-
5	STORM WATER DRAINAGE	600	07-09-2024	30-04-2026						-
6	PLAYGROUNDS AND PARKS	350	20-01-2026	05-01-2027	77					-462
7	ANY OTHER	1714	01-01-2024	10-09-2028	33	33	33	33	33	-
9	Preliminary Work	100	01-01-2024	10-04-2024						-
	Total				110	33	33	33	33	-462
10	Land Cost									-
11	EDC/IDC									-
12	Overhead etc				8	8	8	8	8	-
	Total				8	8	8	8	8	-924
	GRAND TOTAL				117	40	40	40	40	-1848

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