

DEEN DAYAL AWASYOJNA AFFORDABLE PLOTTED COLONY SECTOR-95 (22.35625 ACRE) IDW																
Particular	Expenditure incurred till the Date	2023			2024				2025				2026			Total Amounts in Lacs
		Apr-June 2023	July-Sep 2023	Oct-Dec 2023	Jan-Mar 2024	Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	
Services																
Roads and Pavements	192	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	23.00	25.00	25.00	25.00	25.00	585.00
Water Supply System	150	35.00	30.00	30.00	20.00	15.00	20.00	15.00	25.00	16.00	15.00	15.00	15.00	15.00	14.00	430.00
Sewage System & Garbage Disposal	150	40.00	35.00	38.00	25.00	30.00	20.00	25.00	25.00	30.00	35.00	27.00	30.00	25.00	25.00	560.00
Electrical Supply System	50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	110.00
Storm Water Drainage	200	5.00	5.00	10.00	10.00	15.00	10.00	10.00	10.00	10.00	10.00	8.00	6.00	6.00	5.00	320.00
Parks and Play Grounds	35	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	45.00
Total	777	115.00	105.00	113.00	90.00	95.00	85.00	84.50	95.50	91.50	88.50	80.50	80.50	75.50	73.50	2050.00

DEEN DAYAL AWASYOJNA AFFORDABLE PLOTTED COLONY SECTOR-95 (22.35625 ACRE) INFRASTRUCTURE PERT CHART																
Particular	Expenditure incurred till the Date	2023			2024				2025				2026			Total Amounts in Lacs
		Apr-June 2023	July-Sep 2023	Oct-Dec 2023	Jan-Mar 2024	Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	
Services																
Roads and Pavements	32.8%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%	3.9%	4.3%	4.3%	4.3%	4.3%	585.00
Water Supply System	34.9%	8.1%	7.0%	7.0%	4.7%	3.5%	4.7%	3.5%	5.8%	3.7%	3.5%	3.5%	3.5%	3.5%	3.3%	430.00
Sewage System & Garbage Disposal	26.8%	7.1%	6.3%	6.8%	4.5%	5.4%	3.6%	4.5%	4.5%	5.4%	6.3%	4.8%	5.4%	4.5%	4.5%	560.00
Electrical Supply System	45.5%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	4.5%	4.5%	4.5%	4.5%	3.6%	3.6%	3.6%	110.00
Storm Water Drainage	62.5%	1.6%	1.6%	3.1%	3.1%	4.7%	3.1%	3.1%	3.1%	3.1%	3.1%	2.5%	1.9%	1.9%	1.6%	320.00
Parks and Play Grounds	77.8%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	45.00
Total	37.9%	5.6%	5.1%	5.5%	4.4%	4.6%	4.1%	4.1%	4.7%	4.5%	4.3%	3.9%	3.9%	3.7%	3.6%	2050.00