

M L GOYAL & ASSOCIATES
Chartered Accountant

Regd Office: #2757,FF,Sector-21
Panchkula, Haryana-134116
Mobile: 9216367291
Email id:mlgoyal66@gmail.com

Date:19/10/2023

Promoter Name :- M/s SUPARVESH BUILDWELL PRIVATE LIMITED

Project Name :- M/s SUPARVESH

Site Location :- VILLAGE KABLI, SECTOR-39, PANIPAT

INFORMATION REQUIRED FOR RERA REGISTRATION

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I. Estimated Cost of the Project	Amount (In Lakhs)
i) Cost of the Land (As per Registration Deed)	920.20
ii) Estimated Cost of Infrastructures & Other Structures	374.33
iii) Other Costs Including EDC, Taxes, Levies etc.	460.58
TOTAL	1755.11

1 Details of services and facilities which will be provided inside the project area as per service plan estimates

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Name of Facility	Estimated Cost Amount (in Lakhs)
Internal Water Supply Scheme	101.62
Internal Sewerage Scheme	62.09
Storm Water Scheme	31.08
Roads & Foot Paths	142.53
Electricity Supply System & Street Lighting	19.40
Plantation & Road Side Trees	3.11
HT Line (Electricity)	14.50
TOTAL	374.33

2 Expenditure to be incurred in each quarter (in Lakhs) (Details attached separately) Breakup of Expenditure in Quarters upto the date of completion

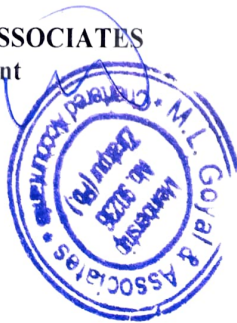
Year	Quarter	Amount (In Lakhs)
2023	October-December	10.0037 ₹
	January-March	23.65
2024	April-June	28.80
	July-September	32.95
	October-December	36.75
	January-March	40.95
2025	April-June	45.85
	July-September	46.95
	October-December	50.22
	January-March	44.49
2026	April-June	13.72
TOTAL		374.33

This Certificate is being issued on the basis of information and records produced before us.

For **ML GOYAL & ASSOCIATES**
Chartered Accountant



CAM L GOYAL
Proprietor
M.No.090236
Date: 19/10/2023
Place: Panchkula



SUPERVESH BUILDWELL PRIVATE LIMITED

Annexure

Name Of Facility	Estimated Cost Amount (Rs. In Lakhs)	2023				2024				2025				2026	
		4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr			
Internal Water Supply Scheme	101.62	1.5	7.3	8.5	9.25	9.75	10.3	10.7	11.45	12.15	12.75	7.97			
Internal Sewerage Scheme	62.09	1.00	4.7	5	5.55	6	6.8	7.5	8	8.8	7.74	1			
Main Input supply HT line	14.50	0.5	1	1.5	2	2.5	3	3	1	0	0	0			
Storm Water Scheme	31.08	0.6	1.4	1.8	2	3	3.5	4	4.75	5	4.58	0.45			
Roads & Footth Paths	142.53	5.5	8.1	10.6	12.4	13.5	15	18	19	21	15.98	3.45			
Electricity Supply System & Street Lighting	19.4	0.8	1	1.2	1.5	1.7	2	2.25	2.3	2.8	3	0.85			
Plantation & Road Side Trees	3.11	0.1	0.15	0.2	0.25	0.3	0.35	0.4	0.45	0.47	0.44	0			
TOTAL	374.33	10	23.65	28.8	32.95	36.75	40.95	45.85	46.95	50.22	44.49	13.72			

