

Date : 14/10/2023

Promoter Name :- Himalayan Builders & Promoters Limited  
Project Name :- NYSA  
Site Location :- Village Gharaunda, G.T Road, Karnal

**INFORMATION REQUIRED FOR RERA REGISTRATION**

<b>Estimated Cost of the Project</b>	<b>Amount (Rs. in Lakhs)</b>
i) Cost of the Land (As per Annexure A enclosed)	2106.20
ii) Other Costs including EDC, Taxes, Levies (As per Annexure A enclosed)	105.58
iii) Estimated Cost of Infrastructures & Other Structures (As per Annexure B enclosed)	8616.00
<b>TOTAL</b>	<b><u>10827.78</u></b>

**For HIMALAYAN PROMOTERS AND BUILDERS LIMITED**

  
**Rajeev Mittal**  
(Authorized Signatory)

**For Himalayan Builders and Promoters Ltd.**

  
**Authorized Signatory**



**Vinod Grover & Associates**  
**Chartered Accountants**

H.O. : 26-27, Shakuntla Complex, 1st Floor,  
Palika Bazar, G.T. Road, Panipat-132103  
Ph. : 0180 - 4006989  
B.O. (i) : 147-R, Model Town, Panipat-132103  
Ph. 0180-4005512, 2637512, 2632989  
(ii) : 1, Gole Market, Model Town, Panipat-132103  
Ph. 0180-4062034  
Email : vinodgroverassociates@yahoo.com

Ref No.....

Dated.....

Annexure 'A'

**CERTIFICATE**

Promoter Name :- Himalayan Builders & Promoters Limited  
Project Name :- NYSA  
Site Location :- Village Gharaunda, G.T Road, Karnal

**INFORMATION REQUIRED FOR RERA REGISTRATION**

<b>1</b>	<b>Estimated Cost of the Project</b>	<b>Amount (Rs. in Lakhs)</b>
i)	Cost of the Land ( As per sale Registration Deed)	2106.20
ii)	Other Costs towards EDC & License Fees	105.58
	<b>TOTAL</b>	<b><u>2211.78</u></b>

The above figures are certified on the basis of books of accounts of the company and as per the title deeds/ registration deeds of land produced before us for our verification.

FOR VINOD GROVER & ASSOCIATES  
CHARTERED ACCOUNTANTS



RISHAB SHARMA (PARTNER)  
M.NO. 514582  
FIRM REGN.NO.013331N

Place: Panipat  
Dated: 14.10.2023

**For Himalayan Builders and Promoters Ltd.**

**Authorised Signatory**

N: U68200HR2023PLC112296

Annexure 'B' (i)

Promoter Name :- Himalayan Builders & Promoters Limited  
Project Name :- NYSA  
Site Location :- Village Gharaunda, G.T Road, Karnal

Date : 14/10/2023

### INFORMATION REQUIRED FOR RERA REGISTRATION

Estimated Cost of the Project Amount (Rs. in Lakhs)

Estimated Cost of Infrastructures & Other Structures 8616.00  
(Head-wise and quarter wise-cost breakup is given below)

**TOTAL 8616.00**

1 Details of services and facilities which will be provided inside the project area as per service plan estimates:

Name of the Facility	Estimated Cost Amount (Rs. in Lakhs)
Main Gate and Office Building	290.00
Sewerage	785.00
Storm Water Drainage	695.00
Electricity Supply	1292.00
ETP	957.00
Gas Pipe Line	367.00
Internet Line	263.00
Land Scaping	285.00
Roads & Pavements	1265.00
Earth Filling	752.00
Boundry Wall	390.00
Harvesting Well	495.00
Water Supply	295.00
Others	485.00
<b>TOTAL</b>	<b>8616.00</b>

2 Expenditure to be incurred in each quarter (in Lakhs) (Details attached Separately)

Bifurcation of Expenditure in Quarters upto the date of completion:

Year	Quarter	Amount (Rs. in Lakhs)
2023	October-December	600.76
2024	January-March	1117.31
	April-June	1234.05
	July-September	1100.66
	October-December	1294.78
2025	January-March	1156.42
	April-June	1068.46
	July-September	927.92
	October-November	115.64
<b>Total</b>		<b>8616.00</b>

**For HIMALAYAN PROMOTERS AND BUILDERS LIMITED**

  
**Rajeev Mittal**  
(Authorized Signatory)

For Himalayan Builders and Promoters Ltd.

  
Authorized Signatory

HIMALAYAN BUILDERS AND PROMOTERS LIMITED  
Estimated Cost of the Project

Annexure B (ii)

Name Of Facility	Estimated Cost Amount	2023		2024				2025		
		3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr
Main Gate and Office Building	290.00	0.00	14.50	58.00	87.00	101.50	26.10	2.90	0.00	0.00
Sewerage	785.00	0.00	102.05	102.05	117.75	125.60	133.45	133.45	63.45	7.20
Storm Water Drainage	695.00	69.50	76.45	83.40	90.35	97.30	90.35	76.45	111.20	0.00
Electricity Supply	1292.00	38.76	155.04	167.96	193.80	193.80	206.72	193.80	142.12	0.00
ETP	957.00	95.70	105.27	114.84	124.41	133.98	143.55	124.41	101.40	13.44
Gas Pipe Line	367.00	0.00	0.00	0.00	0.00	73.40	91.75	110.10	73.40	18.35
Internet Line	263.00	0.00	0.00	0.00	0.00	52.60	65.75	78.90	52.60	13.15
Land Scaping	285.00	20.00	31.35	34.20	37.05	57.00	42.75	45.60	13.45	3.60
Roads & Pavements	1265.00	25.30	139.15	151.80	164.45	177.10	189.75	164.45	227.70	25.30
Earth Filling	752.00	188.00	263.20	263.20	37.60	0.00	0.00	0.00	0.00	0.00
Boundry Wall	390.00	39.00	58.50	78.00	97.50	117.00	0.00	0.00	0.00	0.00
Harvesting Well	495.00	49.50	99.00	99.00	64.35	69.30	74.25	39.60	0.00	0.00
Water Supply	295.00	26.50	29.45	33.40	33.35	38.30	39.25	41.20	40.15	13.40
Others	485.00	48.50	43.35	48.20	53.05	57.90	52.75	57.60	102.45	21.20
<b>TOTAL</b>	<b>8616.00</b>	<b>600.76</b>	<b>1117.31</b>	<b>1234.05</b>	<b>1100.66</b>	<b>1294.78</b>	<b>1156.42</b>	<b>1068.46</b>	<b>927.92</b>	<b>115.64</b>

For Himalayan Builders and Promoters Ltd.

Authorised Signatory