M L GOYAL & ASSOCIATES Chartered Accountant

Regd Office: #2757,FF,Sector-21 Panchkula, Haryana-134116 Mobile: 9216367291

Email id:mlgoyal66@gmail.com

Date:14/10/2023

Promoter Name :- M/s ARMAAN ENCLAVE Project Name :- M/s ARMAAN ENCLAVE

Site Location: VILLAGE JHANJHARI, SECTOR-45, DISTT. KARNAL

INFORMATION REQUIRED FOR RERA REGISTRATION

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1.Estimated Cost of the Project	Amount (In Lakhs)
i) Cost of the Land (As per Registration Deed)	143.55
ii)Estimated Cost of Infrastructures & Other Structures	387.76
iii) Other Costs Including EDC, Taxes, Levies etc.	175.00
TOTAL	706.31



1 Details of services and facilities which will be provided inside the project area as per service plan estimates

Name of Facility	Estimated Cost Amount(in Lakhs)
Internal Water Supply Scheme	94.83
Internal Sewerage Scheme	79.57
Main Input supply HT line	14.50
Storm Water Scheme	36.83
Roads & Foot Paths	128.89
Boundary Wall	18.00
Electricity Supply System & Street Lighting	11.51
Plantation & Road Side Trees	3.63
TOTAL	387.70

2 Expenditure to be incurred in each quarter (in Lakhs) (Details attached Separately) Bifurcation of Expenditure in Quarters up to the date of completion

Year	Quarter	Amount(In Lakhs)				
2023	October- December	₹ 14.75				
	January-March	48.15				
2024	April-June	55.10				
2024	July-September	66.67				
	October- December	64,25				
	January-March	66.20				
2025	April-June	66.29				
2025	July-July	2.85				
,	TOTAL	387.7				

This Certificate is being issued on the basis of Information and records produced before us.

For ML GOYAL & ASSOCIATES

Chartered Accountant

Proprietor

M.No.090236 Date:14/10/2023

Place: Panchkula

UDIN: 23090236BG1RVNR7312

ARMAAN ENCLAVE

(As. in Lacs)

acility	Estimated	2023 2024							2025					
	Cost Amount (Rs.in Lakhs)	4th Qtr	1st Qtr	2nd Qtr	3rd	Qtr	4th Qtr		st Off	2nd Qtr		01/07/73 to 30/07/72023		
nternal Vater upply scheme	94.83	1.75	13.7	14.	45	15.4	1	16.5	17.	5	14.71		0.72	
nternal Sewerage Scheme	79.5	7 2.0	0 10.15	5 1	1.8	12.5	5	13.3	13	.8	15.:	1	0.92	
Main Input supply HT line	14.	.5	1 1.	5	3		3	2.5	3	.5		0	O	
Storm Water Scheme	36.8	33 \ 1	25 3	.3	4.85	5.1	6	6.1		7.6	8.2	13	0.44	
Roads & Footh Paths	128.	89	5 12	2.9	13.4	21	.4	22.7	7	25		28	0.49	
Boundar Wall			2 4	1.5	5		6	0.	5	0		0		
Electricit Supply System & Street Lighting		.51	1.5	1.6	2	2.	.51	2.2	25	1.65		0		
Plantatio	on	, g i e n. T		. 1 28 "	ro- _{Gr}									
& Road Side Tree	3.	.63 0		0.5	0.6		0.7		0.4	0.55		0.35	0.	
TOTAL	387.		.75 48	.15	55.1	. 66	5.67	64	.25	69.7		66.29	2	

