

M L GOYAL & ASSOCIATES
Chartered Accountant

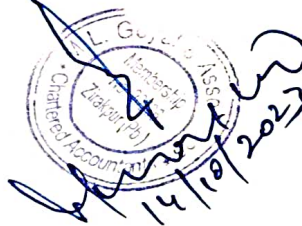
Regd Office: #2757,FF,Sector-21
Panchkula, Haryana-134116
Mobile: 9216367291
Email id:mlgoyal66@gmail.com

Date:14/10/2023

Promoter Name :- M/s ARMAAN ENCLAVE
Project Name :- M/s ARMAAN ENCLAVE
Site Location :- VILLAGE JHANJHARI, SECTOR-45, DISTT. KARNAL
INFORMATION REQUIRED FOR RERA REGISTRATION

₹

1.Estimated Cost of the Project	Amount (In Lakhs)
i) Cost of the Land (As per Registration Deed)	143.55
ii)Estimated Cost of Infrastructures & Other Structures	387.76
iii) Other Costs Including EDC, Taxes, Levies etc.	175.00
TOTAL	706.31


14/10/2023

ARMAAN ENCLAVE

Annexure

(Rs. in Lacs)

Name Of Facility	Estimated Cost Amount (Rs.in Lakhs)	2023	2024				2025		
		4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	01/07/23 to 30/07/2023
Internal Water Supply Scheme	94.83	1.75	13.7	14.45	15.4	16.5	17.6	14.71	0.72
Internal Sewerage Scheme	79.57	2.00	10.15	11.8	12.5	13.3	13.8	15.1	0.92
Main Input supply HT line	14.5	1	1.5	3	3	2.5	3.5	0	0
Storm Water Scheme	36.83	1.25	3.3	4.85	5.16	6.1	7.6	8.13	0.44
Roads & Footh Paths	128.89	5	12.9	13.4	21.4	22.7	25	28	0.49
Boundary Wall	18.00	2	4.5	5	6	0.5	0	0	0
Electricity Supply System & Street Lighting	11.51	1.5	1.6	2	2.51	2.25	1.65	0	0
Plantation & Road Side Trees	3.63	0.25	0.5	0.6	0.7	0.4	0.55	0.35	0.28
TOTAL	387.76	14.75	48.15	55.1	66.67	64.25	69.7	66.29	2.85

