

M/S. SUHAG REALTY														
Expenditure to be Made in each Quarter (In Lacs)														
Sr. No	Particulars	Expenditure Incurred till the date of Application	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025	April - June 2025	July - Sep 2025	Oct - Dec 2025	Jan - March 2026	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	9.24	101.66
2	Water Supply System	-	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	46.42
3	Sewerage Treatment & Garbage Disposal	-	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	5.19	57.06
4	Electricity Supply System including Street Light	-	9.89	9.89	9.89	9.89	9.89	9.89	9.89	9.89	9.89	9.89	9.89	108.80
5	Storm Water Drainage	-	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39	3.39	37.32
6	Parks & Playgrounds	-	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	19.20
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	Boundary Wall, Gate and Guard Room	-	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	9.15	100.63
11	Other	-	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	8.80
	TOTAL		43.63	43.63	43.63	43.63	43.63	43.63	43.63	43.63	43.63	43.63	43.63	479.88

For SUHAG REALTY

Rajesh Suhag
Partner