

QUARTERLY EXPENDITURE - WALSTREET 73

Quarter	FY 23			FY 24			FY 25			TOTAL
	Oct - Dec 22	Jan - Mar 23	Apr - Jun 23	Jul - Sept 23	Oct - Dec23	Jan - March 24	April - June 24	July - Sep 24	Oct-Dec 24	Jan - March 25
Internal roads and pavements	1862200.00	7448800.00								9311000
Water Supply System	1982500.00	5947500.00								7930000
Storm water drainage	716800.00	2867200.00								3584000
Sewerage System	1629500.00	1629500.00								3259000
Street Lighting		1084000.00								1084000
Electricity Supply system		1184400.00	507600.00							1692000
Parking			1000000.00							1000000
STP			500000.00	1250000.00	750000.00					2500000
Underground water tank			200000.00	400000.00	400000.00					1000000
Rainwater Harvesting			150000.00	350000.00						500000
Electrical substation					600000.00	450000.00	450000.00			1500000
GRAND TOTAL										33360000

For Evfyne Technologies Pvt. Ltd.

Authorised Signatory