

PERT CHART - ESTATE 95

		FY 23/24			FY 24/25			FY 25/26				FY 26/27					
S No.	Quarter	Apr -Jun 23	Jul -Sep 23	Oct - Dec 23	Jan - Mar 24	Apr - Jun 24	Jul - Sep24	Oct - Dec24	Jan - Mar25	Apr - Jun 25	Jul - Sep 25	Oct-Dec 25	Jan - Mar26	Apr - Jun 26	Jul - Sep 26	Oct-Dec 26	
	TASK																
1	Internal Roads and Pavements						10%	10%	10%	10%	10%	15%	15%	20%			100%
2	Water Supply System		10%	20%	20%	20%	15%	15%									100%
3	Storm Water Drainage		10%	10%	15%	15%	15%	15%	10%	10%							100%
4	Sewerage System		10%	10%	15%	15%	15%	15%	10%	10%							100%
5	Street Lighting									20%	30%	30%	20%				100%
6	Parks and Playgrounds		10%	15%	20%	20%	20%	15%									100%
7	Electricity Supply System						10%	10%	10%	15%	20%	10%	10%	10%			100%
8	Rain Water Harvesting System						10%	10%	25%	15%	10%	10%	10%	10%			100%
9	Telecommunication System									20%	30%	30%	20%				100%
10	Road Pavers Concrete									25%	25%	25%	25%	25%			100%
11	Main Gate						10%	10%	15%	15%	20%	20%	10%	10%			100%
12	Commercial		5%	5%	10%	10%	10%	10%	10%	10%	10%	10%	5%	5%			100%

For 3B Homes Pvt. Ltd.

Authorised Signatory



QUARTERLY EXPENDITURE - ESTATE 95 (Amount in Lakhs)																	
		FY 23/24			FY 24/25			FY 25/26			FY 26/27						
S No.	Quarter	Apr -Jun 23	Jul - Sep 23	Oct - Dec 23	Jan - Mar 24	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr - Jun 25	Jul - Sep 25	Oct-Dec 25	Jan - Mar 26	Apr - Jun 26	Jul - Sep 26	Oct-Dec 26	AMOUNT (in lakhs)
1	Internal Roads and Pavements						16.94	16.94	16.94	16.94	16.94	25.40	25.40	33.87			169.35
2	Water Supply System		14.09	28.18	28.18	28.18	21.14	21.14									140.9
3	Storm Water Drainage		6.06	6.06	9.09	9.09	9.09	9.09	6.06	6.06							60.57
4	Sewerage System		7.50	7.50	11.25	11.25	11.25	11.25	7.50	7.50							75.03
5	Street Lighting										5.18	7.78	7.78	5.18			25.92
6	Parks and Playgrounds		0.49	0.73	0.98	0.98	0.98	0.73									4.88
7	Electricity Supply System						29.11	29.11	29.11	43.67	43.67	58.22	29.11	29.11			291.12
8	Rain Water Harvesting System						3.50	3.50	8.75	5.25	3.50	3.50	3.50	3.50			35
9	Telecommunication System										5.40	8.11	8.11	5.40			27.02
10	Road Pavers Concrete										17.43	17.43	17.43	17.43			69.7
11	Main Gate						4.00	4.00	6.00	6.00	8.00	8.00	4.00	4.00			40
12	Commercial		12.79	12.79	25.57	25.57	25.57	25.57	25.57	25.57	25.57	25.57	12.79	12.79			255.71

For 3B Homes Pvt. Ltd.

Authorised Signatory