

RAM SETU BUILDWELL PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No.	Particulars	Expenditure Incurred till the date of Application	2023		2024		2025		Total Expenditure Start to End (in Lacs)
			April - June	July - Sep	Jan - March	April - June	July - Sep	Oct - Dec	
1	Roada & Pavements	-	10.95	10.95	10.95	10.95	10.95	10.95	98.52
2	Water Supply System	-	4.76	4.76	4.76	4.76	4.76	4.76	47.85
3	Sewerage Treatment & Garbage Disposal	-	6.23	6.23	6.23	6.23	6.23	6.23	56.07
4	Electricity Supply System including Street Light	-	10.12	10.12	10.12	10.12	10.12	10.12	91.04
5	Storm Water Drainage	-	3.98	3.98	3.98	3.98	3.98	3.98	35.82
6	Parks & Playgrounds	-	2.35	2.35	2.35	2.35	2.35	2.35	21.17
7	Club House / Community Centre	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	0.00
11	Other	-	0.76	0.76	0.76	0.76	0.76	0.76	6.80
10	Boundary Wall Gate and Guard Room	-	10.86	10.86	10.86	10.86	10.86	10.86	97.72
TOTAL			50.00	50.00	50.00	50.00	50.00	50.00	526.50

For RAM SETU BUILDWELL PRIVATE LIMITED

Director/Authorised Signatory