

DEEN DAYAL AWASYOJNA AFFORDABLE PLOTTED COLONY SECTOR-5, SOHNA (15.06875 ACRE) INFRASTRUCTURE																						
Particular	Expenditure incurred till the Date	2023			2024				2025				2026				2027				2028	Total Amounts in Lacs
		Apr-June 2023	July-Sep 2023	Oct-Dec 2023	Jan-Mar 2024	Apr-June 2024	July-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027	July-Sep 2027	Oct-Dec 2027	Apr-June 2028	
Services																						
Roads and Pavements	0	5.00	15.00	20.00	20.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	405.00
Water Supply System	0	5.00	10.00	12.00	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	13.00	300.00
Sewage System & Garbage Disposal	0	10.00	14.00	20.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	15.00	15.00	12.00	390.00
Electrical Supply System	0	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	80.00
Storm Water Drainage	0	5.00	5.00	5.00	10.00	15.00	15.00	20.00	20.00	20.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	230.00
Parks and Play Grounds	0	0.50	0.50	0.50	3.00	5.00	5.00	5.00	4.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	30.00
Total	0	27.50	46.50	59.50	75.00	90.00	95.00	100.00	99.00	91.00	75.50	75.50	70.50	70.50	70.50	70.50	70.50	67.50	63.50	63.50	53.50	1435.00
Maintenance Services																						401
Grand total																						1836.00