## MOLIK AMOLIK BUILDCON LLP Expenditure to be made in each quarter (In Lakhs)

Particulars	Year-2023			
	Jan-Mar	Apr- June	July- Sep	Oct-Dec
Roads & Pavements	0	4.87	2.87	4.33
Water Supply System	0	2.89	4.28	5.36
Sewerage treatment & garbage disposal	0	9.96	9.37	8.18
Electricity Supply System	0	34.15	35.38	37.05
Storm Water Drainage	0	3.38	2.07	3.38
Parks and Playgrounds	0	0	0	0
Clubhouse/community centres	0	0	0	0
Shopping area	0	0	0	0
Other	0	0	0	0

Particulars	Year-2024			
	Jan-Mar	Apr- June	July- Sep	Oct-Dec
Roads & Pavements	3.3	5.47	2.91	4.17
Water Supply System	1.66	4.41	3.02	5.15
Sewerage treatment & garbage disposal	10.35	8.12	9.61	10.06
Electricity Supply System	32.84	35.38	37.97	36.55
Storm Water Drainage	4.19	1.68	2.74	2.44
Parks and Playgrounds	0	0	0	0
Clubhouse/community centres	0	0	0	0
Shopping area	0	0	0	0
Other	0	0	0	0

Particulars	Year-2025			
	Jan-Mar	Apr- June	July- Sep	Oct-Dec
Roads & Pavements	4.04	0	0	0
Water Supply System	2.72	0	0	0
Sewerage treatment & garbage disposal	6.76	0	0	0
Electricity Supply System	37.84	0	0	0
Storm Water Drainage	3.26	0	0	0
Parks and Playgrounds	0	0	0	0
Clubhouse/community centres	0	0	0	0
Shopping area	0	0	0	0
Other	0	0	0	0

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