

M/S SOHA DEVELOPERS PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Expenditure to be Made in each Quarter (in Lacs)								Total Expenditure Start to End (in Lacs)	
			April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025		April - June 2025
1	Roads & Pavements	-	9.70	9.70	9.70	9.70	9.70	9.70	9.70	9.70	9.70	87.32
2	Water Supply System	-	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	39.86
3	Sewerage Treatment & Garbage Disposal	-	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	49.00
4	Electricity Supply System including Street Light	-	10.38	10.38	10.38	10.38	10.38	10.38	10.38	10.38	10.38	93.46
5	Storm Water Drainage	-	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	32.06
6	Parks & Playgrounds	-	-	-	-	-	-	-	-	-	-	0.00
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
10	Boundary Wall Gate and Guard Room	-	9.69	9.69	9.69	9.69	9.69	9.69	9.69	9.69	9.69	87.18
11	Other	-	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	7.56
	TOTAL		44.05	44.05	44.05	44.05	44.05	44.05	44.05	44.05	44.05	396.43

For Soha Developers Pvt. Ltd.

Director/Auth. signatory

