



# AMOLIK PARK LLP

Expenditure to be made in each quarter (In Lakhs)

Project: Amolik Park View, Sector 84, Faridabad

Particulars	Year-2023			
	Jan-Mar	Apr-June	July-Sep	Oct-Dec
Roads & Pavements	0	3.16	6.72	6.72
Water Supply System	0	0.96	2.03	2.03
Sewerage treatment & garbage disposal	0	2.78	5.91	5.91
Electricity Supply System	0	11.30	24.02	24.02
Storm Water Drainage	0	2.23	4.75	4.75
Parks and Playgrounds	0	1.08	2.30	2.30
Clubhouse/community centres	0	0.82	1.74	1.74
Shopping area	0	9.54	20.28	20.28
Other	0	18.86	40.07	40.07

Particulars	Year-2024			
	Jan-Mar	Apr-June	July-Sep	Oct-Dec
Roads & Pavements	6.32	7.91	7.91	7.91
Water Supply System	1.91	2.39	2.39	2.39
Sewerage treatment & garbage disposal	5.56	6.95	6.95	6.95
Electricity Supply System	22.60	28.25	28.25	28.25
Storm Water Drainage	4.47	5.58	5.58	5.58
Parks and Playgrounds	2.17	2.71	2.71	2.71
Clubhouse/community centres	1.64	2.05	2.05	2.05
Shopping area	19.09	23.86	23.86	23.86
Other	37.71	47.14	47.14	47.14

Particulars	Year-2025			
	Jan-Mar	Apr-June	July-Sep	Oct-Dec
Roads & Pavements	6.32	6.32	4.74	4.43
Water Supply System	1.91	1.91	1.44	1.34
Sewerage treatment & garbage disposal	5.56	5.56	4.17	3.89
Electricity Supply System	22.60	22.60	16.95	15.82
Storm Water Drainage	4.47	4.47	3.35	3.13
Parks and Playgrounds	2.17	2.17	1.62	1.52
Clubhouse/community centres	1.64	1.64	1.23	1.15
Shopping area	19.09	19.09	14.32	13.36
Other	37.71	37.71	28.28	26.40

Particulars	Year-2026			
	Jan-Mar	Apr-June	July-Sep	Oct-Dec
Roads & Pavements	4.43	4.43	4.43	4.43
Water Supply System	1.34	1.34	1.34	1.34
Sewerage treatment & garbage disposal	3.89	3.89	3.89	3.89
Electricity Supply System	15.82	15.82	15.82	15.82
Storm Water Drainage	3.13	3.13	3.13	3.13
Parks and Playgrounds	1.52	1.52	1.52	1.52
Clubhouse/community centres	1.15	1.15	1.15	1.15
Shopping area	13.36	13.36	13.36	13.36
Other	26.40	26.40	26.40	26.40

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Particulars	Year-2027			
	Jan-Mar	Apr-June	July-Sep	Oct-Dec
Roads & Pavements	4.43	4.43	4.43	4.43
Water Supply System	1.34	1.34	1.34	1.34
Sewerage treatment & garbage disposal	3.89	3.89	3.89	3.89
Electricity Supply System	15.82	15.82	15.82	15.82
Storm Water Drainage	3.13	3.13	3.13	3.13
Parks and Playgrounds	1.52	1.52	1.52	1.52
Clubhouse/community centres	1.15	1.15	1.15	1.15
Shopping area	13.36	13.36	13.36	13.36
Other	26.40	26.40	26.40	26.40

Particulars	Year-2028			
	Jan-Mar	Apr-June	July-Sep	Oct-Dec
Roads & Pavements	4.13			
Water Supply System	1.25			
Sewerage treatment & garbage disposal	3.63			
Electricity Supply System	14.75			
Storm Water Drainage	2.92			
Parks and Playgrounds	1.41			
Clubhouse/community centres	1.07			
Shopping area	12.46			
Other	24.61			

  
 For Amolik Park LLP  
 Partners