

**SOHA REALTY PRIVATE LIMITED**

**Expenditure to be Made in each Quarter (In Lacs)**

Sr. No	Particulars	Expenditure Incurred till the date of Application	2023			2024			2025			Total Expenditure Start to End (In Lacs)
			April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025	April - June 2025	
1	Roads & Pavements	-	24.44	24.44	24.44	24.44	24.44	24.44	24.44	24.44	24.44	219.99
2	Water Supply System	-	12.07	12.07	12.07	12.07	12.07	12.07	12.07	12.07	12.07	108.64
3	Sewerage Treatment & Garbage Disposal	-	11.28	11.28	11.28	11.28	11.28	11.28	11.28	11.28	11.28	101.55
4	Electricity Supply System including Street Light	-	23.98	23.98	23.98	23.98	23.98	23.98	23.98	23.98	23.98	215.78
5	Strom Water Drainage	-	9.13	9.13	9.13	9.13	9.13	9.13	9.13	9.13	9.13	82.18
6	Parks & Playgrounds	-	8.49	8.49	8.49	8.49	8.49	8.49	8.49	8.49	8.49	76.38
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
10	Other	-	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	47.09
11	Boundary Wall Gate and Guard Room	-	23.13	23.13	23.13	23.13	23.13	23.13	23.13	23.13	23.13	208.18
	<b>TOTAL</b>		<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>117.76</b>	<b>1059.80</b>

For Soha Realty Pvt Ltd

Director/ Auth. Signatory

