

**SATIUP BUILDER**

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025	April - June 2025	July - Sep 2025	Oct - Dec 2025	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	14.12	14.12	14.12	14.12	14.12	14.12	14.12	14.12	14.12	14.12	14.12	155.29
2	Water Supply System	-	6.45	6.45	6.45	6.45	6.45	6.45	6.45	6.45	6.45	6.45	6.45	70.90
3	Sewerage Treatment & Garbage Disposal	-	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	87.15
4	Electricity Supply System including Street Light	-	15.11	15.11	15.11	15.11	15.11	15.11	15.11	15.11	15.11	15.11	15.11	166.19
5	Strom Water Drainage	-	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	57.00
6	Parks & Playgrounds	-	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	29.32
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	Boundary Wall, Gate and Guard Room	-	13.97	13.97	13.97	13.97	13.97	13.97	13.97	13.97	13.97	13.97	13.97	153.70
11	Other	-	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	1.22	13.44
	<b>TOTAL</b>		<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>66.64</b>	<b>733.01</b>

