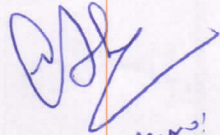


Form REP-I**PART-C-X****1. Financial information:**

Particulars	Value	Remarks, if any
i. No of Shops Constructed	439	
ii. No. of Shops Booked	174	
iii. Total amount (sale value) of booked Shops, on the date of application/end of last quarter	7308 lakh	
iv. Total amount received from the allottees (booked Shops), on the date of application/end of last quarter	4271 lakhs	
v. Balance amount to be received from the allottees (booked Shops, after completion), on the date of application/end of last quarter	0	
vi. Balance amount due and recoverable from the allottees (booked Shops) as on the date of application /end of last quarter	3037 lakhs	



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vii. Amount invested in the project upto the date of application	6715 lakhs		
<input type="checkbox"/> Land cost (If any)	1344 lakhs		
<input type="checkbox"/> Apartments	3565 lakhs		
<input type="checkbox"/> Infrastructure	0		
<input type="checkbox"/> EDC/ Taxes Etc.	1805 lakhs		
viii. Balance cost to be incurred for completion of the project and delivery of possession	15349 lakhs		
a) In respect of existing allottees	2030 lakhs		
b) In respect of rest of the project	13319 lakhs		
ix. The amount of loan raised from the banks/ financial institutions/ private persons against the project Annex detail of the securities furnished to the banks/ financial institutions against the aforesaid loans in folder C	0		
x. Total liabilities against the project up-to-date. (Annex details in folder C)	1604 lakhs		




2. Additional information:

Particular	Estimated expenditure planned to be incurred as per service estimates the report.	Actual expenditure incurred upto the date of application.
Infrastructure		
i. Internal roads	100 lakhs	
ii. Water supply system	240 lakhs	
iii. Storm water drainage	54 lakhs	
iv. Electricity supply system	200 lakhs	
v. Sewage Treatment & Garbage Disposal	40 lakhs	
vi. Solid waste collection and management system		
vii. Clubhouse	0	0
viii. Schools		
ix. Club house and community buildings.		
x. Neighborhood shopping		
xi. Green areas, parks, playgrounds, etc.		
xii. Parking		
(a) Covered parking		
(b) Open parking		
xiii. Garages		
xiv. Security system	107 lakhs	
xv. Other facilities as per project	55 lakhs	

